



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on April 25, 2022 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Rosary Gracia P. Perez-Tababa and Nicholi Jan Louie Q. Sison and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan

RESOLUTION NO. 451-2022

APPROVING RESOLUTION NO. 516, S-2019-22 OF THE SANGGUNIANG PANLUNGSOD OF URDANETA, PANGASINAN, ENTITLED “APPROVING ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY OF URDANETA FOR CY 2022 IN THE AMOUNT OF ONE BILLION FIVE HUNDRED NINETY-EIGHT MILLION THIRTY-NINE THOUSAND FIVE HUNDRED SEVENTY-FIVE PESOS AND THIRTY CENTAVOS ONLY (P1,598,039,575.30)”

WHEREAS, the Sangguniang Panlungsod of Urdaneta, Pangasinan submitted its SP Resolution No. 516, S-2019-22 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said SP Resolution with the following findings:

1. The Local Development Council of Urdaneta City, Pangasinan has formulated the city’s Annual Investment Program for Calendar Year 2022, which was endorsed to the Sangguniang Bayan for approval through Resolution No.12-2021 dated September 17, 2021. This was subsequently approved by the Sangguniang Panlungsod through Resolution No. 516, Series of 2019-22 dated October 26, 2021. This is in pursuance to Sections 106, 109, and 114 of the Local Government Code of 1991;



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2. The AIP of the city is in accordance with the Budget Operations Manual (BOM) for LGUs, 2016 Edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 8, 2007 DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No.2015-01 dated July 23, 2015 as to format and content. The AIP of Urdaneta City, Pangasinan was formulated following the prescribed AIP Summary Form categorized into general public, social, economic, and other services. It likewise covers: (a) all the regular budgetary items for the operations of the different city offices broken down into PS, MOOE, and Capital Outlay; (b) the priority development programs/projects and those to be funded by the 20% development fund, and; (c) disaster risk reduction management programs/projects/activities of the city. It further includes the following: 1) Gender and Development Plan, Local Nutrition Plan, , Climate Change Action Plan, and; 2) list of programs/projects/activities for the Local Council for Protection of Children, Women, Senior Citizens and Persons with Disabilities It is advised that the LGU concerned shall also include other attachments to the AIP as per Section 2.2.17 of Local Budget Memorandum No.82, dated June 14, 2021, namely: Peace and Order Plan, Tourism/Cultural Development Plan, Local Youth Development Plan, Annual Procurement Plan, List of Programs/Projects/Activities to combat AIDS and to address problems on illegal drugs;
3. The AIP has a total investment requirement amounting to Php 1,598,039,575.30 which will be funded from the city's proposed 2022 Annual Budget, enacted on November 3, 2021 through Ordinance No.60, Series of 2019-22;
4. The development fund amounting to Php 176,000,000.00, which is allocated for development projects is more than the 20% of the city's IRA amounting to Php 876,132,882.00 for CY 2022. This is in accordance with Section 287 of RA 7160;
5. The identified development programs/projects to be funded by the 20% of IRA are based on the DILG-DOF-DBM Joint Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects).



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6. The identified programs/projects/activities to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the city conforms with Section 21 of RA 10121 and NDRRMC-DBM and DILG Memo Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund). It is respectfully recommended that the LDRRM Plan be submitted to the OCD for review as provided under item no. 2.2.12 of the Department of Budget and Management (DBM) – Local Budget Memorandum (LBM) No.77 dated May 15, 2018 and DBM Local Budget Memorandum Circular No. 82 dated June 14, 2021;
7. The AIP of Urdaneta City shall identify the corresponding expenditures for the programs, projects and activities responsive to Climate Change tagged in this AIP in compliance with DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015;
8. The Gender and Development Plan of the municipality has been reviewed by the Department of the Interior and Local Government (DILG) and was found to be fully compliant in form and contents with the provisions of the Joint Memo Circular of 2016-01: Amendments to JMC 2013-01 re: Guidelines on Localization of the Magna Carta of Women as per attached Certificate of Review and Endorsement of the DILG dated November 15, 2021;
9. As to the Devolution Transition Plan (2022-2024) as a supporting document of the AIP, it is respectfully recommended that the LGU should strictly observe Item No. 3.2 of DBM Local Budget Memorandum No. 82-A dated August 19, 2021 which states that “Considering the timeline on the preparation of LGU DTP under DBM-DILG JMC No. 2021-1, the LCE shall not be mandatorily required to include the LGU- DTP as part of the supporting documents of the AIP and the LEP to be submitted to the local sanggunian for budget authorization purposes. However, in case the LGU has already prepared and approved its LGU-DTP, the same may be part of the supporting documents of the AIP and LEP to be submitted by the LCE to the local sanggunian”. Further, Item 6.3.2 of the DBM-DILG Joint Memorandum Circular No. 2021-1 dated August 11, 2021 advised LGUs to “integrate fully assumed responsibilities in the updating of their local development plans, sectoral thematic plans, and investment programs” and;
10. The LGU has also included programs/projects to be funded by external sources.



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WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the City Government of Urdaneta, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Rosary Gracia P. Perez-Tababa and Nicholi Jan Louie Q. Sison and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan, duly seconded, it was—

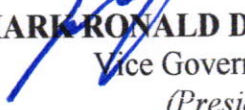
RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 516, S-2019-22 of the Sangguniang Panlungsod of Urdaneta, Pangasinan, entitled “Approving Annual Investment Program (AIP) of the City of Urdaneta for CY 2022 in the amount of One Billion Five Hundred Ninety-Eight Million Thirty-Nine Thousand Five Hundred Seventy-Five Pesos and Thirty Centavos Only (P1,598,039,575.30)”;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Panlungsod of Urdaneta, Pangasinan, for its information and guidance.

CERTIFIED BY:


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


MARK RONALD DG. LAMBINO
Vice Governor
(Presiding Officer)



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TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on April 25, 2022 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Rosary Gracia P. Perez-Tababa and Nicholi Jan Louie Q. Sison and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan

RESOLUTION NO. 452-2022

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2022 OF THE CITY OF URDANETA, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P1,598,039,575.30, OPERATIVE IN ITS ENTIRETY

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Panlungsod of Urdaneta, Pangasinan submitted its Annual Budget for Calendar Year 2022 involving total appropriations of **P1,598,039,575.30**, which was enacted on November 3, 2021 through Appropriation Ordinance No. 60, Series of 2019-2021;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted preliminary review and study on said budget with the following findings:

1. That the appropriations for the implementation of the Third Tranche compensation adjustment shall be subject to the provisions of Local Budget Circular No. 143 dated January 3, 2022;
2. That the Productivity Enhancement Incentive (PEI) in the amount of P5,000.00 each may be granted to qualified personnel not earlier than December 15 of every year, subject to the rules and regulations provided under Budget Circular No. 2017-4 dated December 04, 2017;



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3. That the disbursement of appropriations for Terminal Leave Benefits and Monetization of Leave Credits shall be subject to the provisions of DBM Budget Circular No. 2016-2 dated March 29, 2016 re: "Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits, which provides for the new constant factor stated under Item 3.1 thereof";
4. That the creation of positions shall be in accordance with the provisions of Civil Service Commission Memorandum Circular No. 19, s. 1992 dated May 07, 1992 re Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units, and that priority shall be given to the creation of mandatory positions;
5. That the appropriations for devolved functions and services in FY 2022 shall be in accordance with the provisions of Executive Order No. 138 dated June 1, 2021 and DILG - DBM Joint Memorandum Circular (JMC) No. 2021-1 dated August 11, 2021, and shall be consistent with the Devolution Transition Plan of the city;
6. That the ordinance creating various positions in different offices shall be submitted enumerating their qualification standards and duties and responsibilities;
7. That the projects funded under the 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM - DOF - DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 re "Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual Internal Revenue Allotment for Development Projects";
8. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and FY 2022 Annual Investment Program of the city formulated pursuant to DILG - NEDA - DBM - DOF Joint Memorandum Circular No. 1, series of 2007 dated 08 March 2007;
9. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM - NDRRMC - DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF); and



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10. That all procurements to be undertaken shall be subject to the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations.

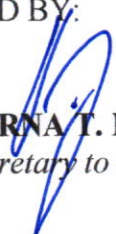
WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the city;

WHEREFORE, in view of the foregoing, on motion of SP Members Rosary Gracia P. Perez-Tababa and Nicholi Jan Louie Q. Sison and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan, duly seconded, it was –

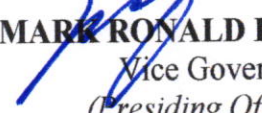
RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in its Entirety the Annual Budget for Calendar Year 2022 of Urdaneta, Pangasinan;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Panlungsod of Urdaneta, Pangasinan, for its information and guidance.

CERTIFIED BY:


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


MARK RONALD DG. LAMBINO
Vice Governor
(Presiding Officer)