

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 28, 2022 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Salvador S. Perez, Jr. and Noel C. Bince and cosponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan

RESOLUTION NO. 296-2022

APPROVING RESOLUTION NO. 154-2021 OF THE SANGGUNIANG BAYAN OF ROSALES, PANGASINAN, ENTITLED "APPROVING THE ANNUAL INVESTMENT PROGRAM, CALENDAR YEAR 2022 OF THE MUNICIPALITY OF ROSALES, PANGASINAN"

WHEREAS, the Sangguniang Bayan of Rosales, Pangasinan submitted its SB Resolution No. 154-2021 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said SB Resolution with the following findings:

- 1. The Municipal Development Council of Rosales has formulated the municipality's Annual Investment Program for Calendar Year 2022 and endorsed thru MDC Resolution No. 1011-B-S.2021 dated October 11, 2021 to the Sangguniang Bayan for approval. This was approved by their Sangguniang Bayan through Resolution No. 154-2021 dated November 19, 2021. This is in pursuance to Sections 106, 109, 114, of the Local Government Code of 1991.
- 2. The Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for LGUs, 2016 edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No.







Republic of the Philippines PROVINCE OF PANGASINAN

Lingayen
www.pangasinan.gov.ph

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 296-2022 Page 2

> 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMD No. 2015-01 dated July 23, 2015 as to format and content. The AIP of Rosales was formulated following the prescribed AIP Summary Form categorized into general public, social, economic and other services sectors and covers (a) all the regular budgetary items for the operations of the different municipal offices broken down into PS, MOOE and Capital Outlay, (b) the priority development programs/projects and those to be funded by 20% development fund, and (c) disaster risk reduction management programs/projects/activities of the municipality. It also includes the following: 1) Gender and Development Plan 2) List of PPA's for the Local Council for the Protection of Children 3) List of PPA's for Senior Citizens and Persons with Disabilities 4) Local Climate Change Action Plan 5) Peace and Order Plan and List of PPAs to Address the Problems of Illegal Drugs 6) Municipal Nutrition Action Plan 7) Cultural Development Plan and Annual Procurement Plan 8) List of PPAS to Combat HIV-AIDS.

- 3. The AIP of Rosales has a total investment requirement amounting to Php311,321,849.00. This is supported by the CY 2022 Annual Budget of Rosales, Pangasinan which was enacted by the Sangguniang Bayan thru Appropriation Ordinance No. 5-S-2021 dated November 26, 2021.
- 4. The development fund amounting to Php49,000,000.00 which is allocated for development projects is 20% of the municipality's IRA/NTA (Php241,696,849.00) for CY 2022. This is in accordance with section 287 of RA 7160. Further, the identified development programs/projects to be funded by the 20% of IRA were based on the DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 "(Revised Guidelines on the Appropriation and the Utilization of the Twenty Percent (20%) of the Annual Internal Revenue Allotment (IRA) for Developments Projects)".
- 5. The Disaster Risk Reduction and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the municipality amounting to Php16,500,000.00 conforms with Section 21 of RA 10121. The programs, projects and activities to be funded by 70% of the 5% LDRRM Fund in the amount of Php11,550,000.00 were based on NDRRMC-DBM-DILG Joint Memo-Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund). Further, the LDRRMF Plan of the municipality was reviewed and a certification was issued by the Office of Civil Defense (OCD) dated November 4, 2021.







OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 296-2022 Page 3

- 6. The LGU has also identified programs/projects/activities responsive to climate change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular (JCM) No. 2015-01 dated July 23, 2015.
- 7. The Gender and Development Plan of the municipality was already reviewed by the Department of the Interior and Local Government (DILG) and found to be fully compliant in form and content with the provisions of the Joint Memo-Circular 2016-01: Amendments to JMC 2013-01 re: Guidelines on the Localizations of Magna Carta of Women as per attached Certificate of Review and Endorsement of the DILG dated August 13, 2021.
- 8. As to the Devolution Transition Plan (2022-2024) as a supporting document of the AIP, it is respectfully recommended that the LGU should strictly observe Item No. 3.2 of DBM Local Budget Memorandum No. 82-A dated August 19, 2021 which states that " Considering the timeline on the preparation of LGU DTP under DBM-DILG JMC No. 2021-1, the LCE shall not be mandatorily required to include the LGU DTP as part of the supporting documents of the AIP and the LEP to be submitted to the local sanggunian for budget authorization purposes. However, in case the LGU has already prepared and approved its LGU DTP, the same may be part of the supporting documents of the AIP and LEP to be submitted by the LCE to the local sanggunian." Further, Item 6.3.2 of the DBM-DILG Joint Memorandum Circular No. 2021-1 dated August 11, 2021 advised LGUs to "integrate fully assumed responsibilities in the updating of their local development plans, sectoral thematic plans, and investment programs."

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Rosales, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Salvador S. Perez, Jr. and Noel C. Bince and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan, duly seconded, it was—

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 154-2021 of the Sangguniang Bayan of Rosales, Pangasinan, entitled "Approving the Annual Investment Program, Calendar Year 2022 of the Municipality of Rosales, Pangasinan";







www.pangasinan.gov.ph

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 296-2022 Page 4

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Rosales, Pangasinan, for its information and guidance.

CERTIFIED BY

VERNA T NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK BONALD DG. LAMBINO

Vice Covernor (Presiding Officer)



