



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the special session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on April 12, 2019 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Salvador S. Perez, Jr. and Noel C. Bince and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Arth Bryan C. Celeste

RESOLUTION NO. 271-2019

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2019 OF ROSALES, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P235,751,588.00 OPERATIVE IN ITS ENTIRETY

WHEREAS, pursuant to R.A. No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Bayan of Rosales, Pangasinan submitted its Annual Budget for Calendar Year 2019 involving total appropriations of **P235,751,588.00** which was approved on December 17, 2018 through Appropriation Ordinance No. 05-2018;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee pursuant to Section 316 of the Local Government Code of 1991, have conducted preliminary review and study on said budget with the following findings:

1. The implementation of the Fourth Tranche Compensation Adjustment for Local Government Personnel shall be subject to the provisions of Local Budget Circular No. 118 of the Department of Budget and Management dated January 15, 2019;



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2. The grant of step increment to some municipal employees shall be in accordance with CSC-DBM Joint Circular No. 1, S-2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, S-2016 dated January 27, 2016. The appropriation for salaries of the following employees should therefore be adjusted as follows:

NAME/POSITION/OFFICE	FROM		TO	
	Salary Grade	Salary Per Month	Salary Grade	Salary Per Month
1. Antonio Muya Municipal Administrator	24/1	900,780.00	24/2	915,480.00 (08-05-2019)
2. Madelyn Santos Senior Admin. Asst. I Mun. Civil Registrar's Office	13/2	272,508.00	13/2	275,892.00 (09-16-2019)
3. Namia Mondez Admin. Asst. III Mun. Accountant's Office	9/5	203,628.00	9/5	200,712.00
4. Glenda Sibayan Admin. Aide III Mun. Accountant's Office	3/1	134,628.00	3/2	135,672.00 (10-01-2019)
5. Anniedeth Noelle Salva AO III MTO	14/2	299,760.00	14/2	303,468.00 (08-01-2019)
6. Roberto Espando Municipal Agriculturist	24/7	976,740.00	24/7	992,688.00
7. Melougin Acosta Agricultural Technologist	10/4	212,976.00	10/6	216,552.00 (06-01-2019)
8. Joel Ganotice Admin. Aide IV Mun. Engineer's Office	4/5	147,156.00	4/6	148,272.00 (03-01-2019)



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3. The following position title and salary grade should be adjusted to conform with the Local Budget Circular No. 2009-92 dated September 3, 2009 (Implementation of the First Tranche Monthly Salary Schedule of Local Government Personnel and the Modified Position Classification System):

FROM	TO
Administrative Officer IV (Cashier II) – SG 14	Administrative Officer III (Cashier II) – SG 14
Assessment Clerk II – SG 6	Assessment Clerk I – SG 6

4. The projects funded under the 20% of the Annual Internal Revenue Allotment for development projects (20% Development Fund) shall be subject to the provisions of DILG and DBM JMC No. 2017-1 dated February 22, 2017 re “Updated Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual Internal Revenue Allotment for Development Projects”;
5. The items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization of the Local Risk Reduction and Management Fund (LDRRMF) and that 30% shall be set aside as Quick Response Fund;
6. All programs, projects and activities shall be in accordance with the approved Local Development Plan and FY 2019 Annual Investment Program of the municipality formulated pursuant to DILG-NEDA-DBM Joint Memorandum Circular No. 1, S-2007 dated 08 March 2007;
7. All procurements to be undertaken shall be subject to the pertinent provisions of RA No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;



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8. The municipality appropriated 5% Local Disaster Risk Reduction and Management Fund amounting to P628,000.00 under Local Economic Enterprise. The budgetary requirement under Section 324 (d) of RA 7160, as amended by RA 10121 will not apply to the Local Economic Enterprise budget because the LEE income is specific for LEE operations and not for regular LGU operations; *and*
9. The effect of the adjusted FY 2019 Internal Revenue Allotment (IRA) shares pursuant to Local Budget Memorandum No. 77-B dated December 21, 2018, particularly the decrease of the IRA Share of the LGU amounting to P542,627.00, will necessitate the prioritization in the implementation of items of appropriations.

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the same in order provided that the above-findings shall be complied with by the municipality;

NOW, THEREFORE, in view of the foregoing, on motion of SP Members Salvador S. Perez, Jr. and Noel C. Bince and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Arth Bryan C. Celeste, duly seconded, it was –


RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare **OPERATIVE IN ITS ENTIRETY the Annual Budget for Calendar Year 2019 of Rosales, Pangasinan** as of January 1, 2019; subject to posting requirement under Section 59 of RA 7160; and provided, that the disbursement of appropriations as approved shall be subject to the existing accounting and auditing rules and regulations, and compliance with other pertinent laws, rules and regulations shall be the responsibility of the Municipal Government of Rosales;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Rosales, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


JOSE FERDINAND Z. CALIMLIM, JR.
Vice Governor
(Presiding Officer)