

PROVINCE OF PANGASINAN

Lingayen

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on January 20, 2020 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Jeremy Agerico B. Rosario and Liberato Z. Villegas and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jose G. Peralta, Jr.

RESOLUTION NO. 26-2020

APPROVING RESOLUTION NO. 2019-189 OF THE SANGGUNIANG BAYAN OF MANGALDAN, PANGASINAN, ENTITLED "APPROVING AND ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2020 OF THE MUNICIPALITY OF MANGALDAN, PANGASINAN"

WHEREAS, the Sangguniang Bayan of Mangaldan, Pangasinan submitted its Resolution No. 2019-189 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of R.A. No. 7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan, with the technical assistance of the Provincial Planning and Development Officer, have conducted initial review and study on said resolution and found out that the same is in consonance to Sections 106, 109, 114 of RA 7160. The Municipal Development Council of Mangaldan, Pangasinan had identified and prioritized programs and projects in their Annual Investment Program for CY 2020. This was endorsed by the Council to the Sangguniang Bayan thru MDC Resolution No. 5, S-2019 dated October 14, 2019 and was favorably acted upon by the Sangguniang Bayan on October 25, 2019 thru SB Resolution No. 2019-189;

WHEREAS, the Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for Local Government Units, 2016 Edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular (JMC) No. 1, S-2007 dated March 8, 2007 and DBM-CCC-DILG JMC No. 2015-01 dated July 23, 2015 as to format and content. The AIP of Mangaldan, Pangasinan was prepared using the prescribed AIP Summary Form, and covers: a) all the regular budgetary requirements for the operation of the different offices broken down into: Personal







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Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay, b) the priority development programs/projects of the LGU including those to be funded by the 20% development fund, c) Disaster Risk Reduction (DRR) Programs/Projects/Activities, and d) Activities in pursuance of the objectives of GAD of the LGU. The AIP of the LGU also included projects for funding from external sources. Also attached to the AIP, among others, are the following: a) DILG-Endorsed GAD Plan and Budget b) Municipal Disaster Risk Reduction and Management Investment Plan c) Local Climate Change Adaptation Plan d) Municipal Peace and Order and Public Safety Action Plan, e) List of Programs/Projects/Activities (PPAs) for the Local Council for the Protection of Children, f) List of PPAs for Senior Citizens g) List of PPAs for STD, HIV, and AIDS Prevention and Control h) Municipal Anti-Drug Action Plan i) Nutrition Action Plan j) Tourism and Cultural Development Plan and k) Indicative Annual Procurement Plan of the LGU;

WHEREAS, the AIP of Mangaldan for CY 2020 has a total investment requirement of P11,743,180,809.00. Of this, P345,621,809.00 will be financed by the LGU as embodied in their 2020 Annual Budget passed and approved by the Sangguniang Bayan through Appropriation Ordinance No. 2019-132 dated November 8, 2019. The remaining amount of P11,397,559,000.00 will be sourced from various government agencies (local and national);

WHEREAS, said AIP is in accordance with Section 287 of RA 7160. More than 20% of the LGUs IRA (P242,406,209.00) which is equivalent to P49,000,000.00 is allocated for development projects;

WHEREAS, the development projects proposed to be funded by the 20% development fund were based on the DILG-DBM Joint Memorandum Circular No. 2017-1, dated February 22, 2017 entitled "Updated Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment (IRA) for Development Projects";

WHEREAS, the projects and activities included in the 5% Municipal Disaster Risk Reduction and Management Fund/Plan amounting to P15,496,090.45 are in accordance to Section 21 of RA 10121 and Memorandum Circular No. 2013-10f the NDRMMC, DBM & DILG dated March 25, 2013 (Joint Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund). However, the DRRM Plan shall be submitted by the municipality to the Office of Civil Defense (OCD) for review as per Local Budget Memorandum No. 77 dated May 15, 2018;

WHEREAS, the Gender and Development Plan and Budget (2019) was reviewed and approved by the Department of Interior and Local Government (DILG) Provincial Office, and found to be compliant in form and in contents with the provisions of the Joint Memorandum Circular No. 2016-01 entitled "Amendments to JMC 2013-01 or the Guidelines on the Localization of Magna Carta of Women";







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WHEREAS, the LGU of Mangaldan had also identified programs, projects and activities which are responsive to Climate Change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015;

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order;

WHEREFORE, in view of the foregoing, on motion of SP Members Jeremy Agerico B. Rosario and Liberato Z. Villegas and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jose G. Peralta, Jr., duly seconded, it was –

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 2019-189 of the Sangguniang Bayan of **Mangaldan**, Pangasinan, entitled "Approving and adopting the Annual Investment Program (AIP) CY 2020 of the Municipality of Mangaldan, Pangasinan";

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Mangaldan, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNA, T. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK RONALD DG. LAMBINO

Vice Governor (Presiding Officer)



