

## Republic of the Philippines PROVINCE OF PANGASINAN

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

# CERTIFICATION

#### TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 10, 2020 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Noel C. Bince and Salvador S. Perez, Jr. and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jose G. Peralta, Jr.

#### **RESOLUTION NO. 197-2020**

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2020 OF TAYUG, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P179,285,555.00 OPERATIVE IN ITS ENTIRETY

**WHEREAS**, pursuant to R.A. No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

**WHEREAS**, the Sangguniang Bayan of Tayug, Pangasinan submitted its Annual Budget for Calendar Year 2020 involving total appropriations of **P179,285,555.00** which was approved on December 5, 2019 through Appropriation Ordinance No. 02;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee pursuant to Section 316 of the Local Government Code of 1991, have conducted preliminary review and study on said budget with the following findings:

1. The grant of step increment to some municipal officials and employees shall be in accordance with CSC-DBM Joint Circular No. 01, S-2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, S-2016 dated January 27, 2016. The appropriation for salaries of the following employees should therefore be adjusted as follows:

Item No.	NAME & POSITION	FROM		ТО	
		Salary Grade	Salary Per Month	Salary Grade	Salary Per Month
8811-10	TREASURER'S OFFICE: Elma D. Jaramillo Revenue Collection Clerk I	G-5/4	11,466.00	G-5/3	11,378.00
4421-01	MHO: Municipal Health Officer (MGDH) Ria Adora V. Loresto	G-24/1	83,406.00	G-24/2	84,767.00
8811-17	MARKET ADMINISTRATOR: Administrative Aide I Mary Jane B. Sison	G-1/6	9,230.00	G-1/8	9,386.00







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- 2. The purchase of motor vehicle/s shall be in accordance with the provisions of Administrative Order No. 14 dated December 10, 2018, and its implementing guidelines under Budget Circular No. 2019-2 dated March 4, 2019 amending Administrative Order No. 15 dated May 25, 2011, and DILG MC No. 2014-155 as amended by DILG Memorandum Circular No. 2015-52 dated May 11, 2015, and Budget Circular No. 2017-1 dated April 26, 2017 amending Budget Circular No. 2016-5 dated August 22, 2016;
- 3. The item funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with RA No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization of the Local Risk Reduction and Management Fund (LDRRMF) and that 30% shall be set aside as Quick Response Fund;
- 4. The projects under the 20% of the Annual Internal Revenue Allotment for development projects (20% Development Fund) shall be subject to the provisions of DILG and DBM JMC No. 2017-1 dated February 22, 2017 re "Updated Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual Internal Revenue Allotment for Development Projects";
- 5. All procurements to be undertaken shall be subject to the pertinent provisions of RA No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
- 6. There is an excess appropriation for 5% Local Disaster Risk Reduction and Management Fund amounting to P560,000.00. Pursuant to Section 324 (d) of RA 7160, as amended by RA 10121, Local Economic Enterprise income is specific for LEE operations and not for regular LGU operations;
- All programs, projects and activities shall be in accordance with the approved Local Development Plan and FY 2020 Annual Investment Program of the municipality formulated pursuant to DILG-NEDA-DBM Joint Memorandum Circular No. 1, S-2007 dated 08 March 2007;
- The salary grade allocation of Nutritionist/Dietitian I, a newly created position should be adjusted to conform with the provisions of Annex "B" (Re-allocated Class of Positions) of Local Budget Circular No. 2009-92 dated September 3, 2009;







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	FROM		TO		
NAME & POSITION	SG	Salary per Month	SG	Salary per Month	
MAYOR'S OFFICE: Nutritionist/Dietitian I (New)	10/1	15,386.00	11/1	16,603.00	

- 9. The effect of the adjusted FY 2020 Internal Revenue Allotment (IRA) shares pursuant to Local Budget Memorandum No. 78-A dated December 17, 2019, particularly the decrease of the IRA of the LGU amounting to P351,815.00, will necessitate the prioritization in the implementation of items of appropriation; and
- 10. The excess in appropriation for Personal Services shall be subject to the provisions of Section 325 (a) of RA 7160.

**WHEREAS**, the Sangguniang Panlalawigan, after final evaluation, finds the same in order provided that the findings shall be complied with by the municipality;

**NOW, THEREFORE**, in view of the foregoing, on motion of SP Members Noel C. Bince and Salvador S. Perez, Jr. and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jose G. Peralta, Jr., duly seconded, it was –

RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare OPERATIVE IN ITS ENTIRETY the Annual Budget for Calendar Year 2020 of Tayug, Pangasinan as of January 1, 2020; subject to the posting requirement under Section 59 of RA 7160; and provided, that the disbursement of appropriations as approved shall be subject to the existing accounting and auditing rules and regulations, and compliance with other pertinent laws, rules and regulations shall be the responsibility of the Municipal Government of Tayug;

**RESOLVED FURTHER**, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Tayug, Pangasinan, for its information and guidance.

CERTIFIED BY

VERNAT. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK RONALD DG. LAMBINO

Vice Governor (Presiding Officer)



