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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on December 20, 2021 at Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Vici M. Ventanilla and Angel M. Baniqued, Jr. and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan

RESOLUTION NO. 1091-2021

APPROVING RESOLUTION NO. 504, S-2021 OF THE SANGGUNIANG BAYAN OF BAYAMBANG, PANGASINAN, ENTITLED "APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE MUNICIPALITY OF BAYAMBANG FOR CALENDAR YEAR 2022"

WHEREAS, the Sangguniang Bayan of Bayambang, Pangasinan submitted its SB Resolution No. 504, S-2021 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said SB Resolution and found out that the same is in pursuant to Sections 106, 109 and 114 of R.A. 7160;

WHEREAS, the Municipal Development Council of Bayambang, Pangasinan had identified and prioritized programs and projects in their Annual Investment Program for CY 2022. This was endorsed by the Council to the Sangguniang Bayan through MDC Resolution No. 09-002, Series of 2021 dated September 10, 2021;

WHEREAS, the Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for Local Government Units, 2016 Edition, and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007 and DBM-CCC-DILG JMC No. 2015-1 dated July 23, 2015 as to format and content. The AIP of Bayambang was prepared using the prescribed AIP Summary Form, and covers: (a) all the regular budgetary requirements for the operation of



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the different offices broken down into Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay, (b) priority development programs/projects of the LGU, including those funded by the 20% Development Fund, (c) Disaster-Risk Reduction (DRR) programs, projects, and activities, and (d) activities in pursuance of the objectives of Gender and Development (GAD) of the LGU as indicated in the DILG-endorsed GAD Plan and Budget.

WHEREAS, Also attached to the AIP are the following: (a) Local Climate Change Investment Plan, (b) Peace and Order Plan, (c) Local youth Development Plan (d) Nutrition Action Plan (e) Annual Cultural Development Plan, (f) Indicative Annual Procurement Plan, (g) List of Programs/Projects/Activities (PPAs) for the Local Council for the Protection of Children, (h) List of PPAs for Senior Citizens and Persons with Disability, (i) List of PPAs for HIV, and (j) List of PPAs on Illegal Drugs of the LGU;

WHEREAS, the proposed AIP of Bayambang for CY 2022 has a total investment requirement of P1,344,020,202.07. Of this, the sum of P699,218,002.07 (P650,262,678.14 from the General Fund and P48,955,323.93 from the Special Economic Enterprise) will be financed by the LGU as embodied in their proposed Annual Budget for CY 2022 which was enacted by their Sangguniang Bayan through Appropriation Ordinance No. 02, Series of 2021 for the General Fund and Appropriation Ordinance No. 03, Series of 2021 for the Special Economic Enterprise both dated September 27, 2021. The remaining amount will be derived from external sources;

WHEREAS, this AIP is in accordance with Section 287 of LGC of 1991. Twenty percent (20%) of the LGU's IRA/NTA (P415,901,077.00), amounting to P83,180,215.40, is allocated for development projects;

WHEREAS, the development projects proposed to be funded by the 20% Development Fund were based on the Joint DBM-DOF-DILG Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects).

WHEREAS, preliminary review of the programs, projects and activities (PPAs) included in the Local Disaster Risk Reduction and Management Plan, amounting to P29,995,053.85, are in accordance to Section 21 of RA 10121 (Philippine DRRM Act of 2010) and Joint Memorandum Circular No. 2013-1 of the NDRRMC, DBM & DILG dated March 25, 2013 (Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund); The LGU's *LDRRM* Plan was already reviewed and evaluated by the Office of Civil Defense-Regional Office I;

WHEREAS, the LGU of Bayambang had also identified programs, projects and activities which are responsive to Climate Change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015;



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WHEREAS, the Gender and Development Plan and Budget for CY 2022 of the LGU was reviewed and approved by the DILG Provincial Office, and found to be compliant in form and content with the provisions of the PCW-DILG-DBM-NEDA Joint Memorandum Circular (JMC) Nos. 2013-01 and 2016-01 (Guidelines on the Localization of the Magna Carta of Women);

WHEREAS, the AIP of the subject municipality also included projects for funding from external sources, mainly from the National Government Agencies;

WHEREAS, as to the Devolution Transition Plan (2022-2024), it is respectfully recommended that the LGU should strictly observe Item 3.2 of DBM Local Budget Memorandum No. 82-A dated August 19, 2021 which states that "Considering the timeline on the preparation and submission of the LGU DTP under DBM-DILG JMC No. 2021-1, the LCE shall not be mandatorily required to include the LGU DTP as part of the supporting documents of the AIP and the LEP to be submitted to the local sanggunian for budget authorization purposes. However, in case the LGU has already prepared and approved its LGU DTP, the same may be part of the supporting documents of the AIP and LEP to be submitted by the LCE to the local sanggunian";

WHEREAS, HOWEVER, LGU-Bayambang shall observe and comply with item 6.3.2 of the DBM-DILG Joint Memorandum Circular No. 2021-1 dated August 11, 2021 advised LGUs to "integrate fully assumed responsibilities in the updating of their local development plans, sectoral thematic plans and investment programs"; and that the appropriation of Hazard Pay in the amount of Php819,000.00 under the Local Disaster Risk Reduction Management Office is not approved for lack of legal basis;

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Bayambang, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Vici M. Ventanilla and Angel M. Baniqued, Jr. and co-sponsored by SP Members Sheila Marie S. Perez-Galicia, Jerome Vic O. Espino and Jeanne Jinky C. Zaplan, duly seconded, it was—

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve in part SB Resolution No. 504, S-2021 of the Sangguniang Bayan of Bayambang, Pangasinan, entitled "Approving the Annual Investment Program (AIP) of the Municipality of Bayambang for Calendar Year 2022";




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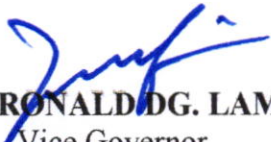
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RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Bayambang, Pangasinan, for its information and guidance.

CERTIFIED BY:


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


MARK RONALD D.G. LAMBINO
Vice Governor
(Presiding Officer)