

Republic of the Philippines PROVINCE OF PANGASINAN *Lingayen*

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 24, 2025, at the Session Hall, Capitol Building, Lingayen, Pangasinan the following resolution was approved:

Sponsored by SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 272-2025

APPROVING RESOLUTION NO. 97, S-2024 OF THE SANGGUNIANG BAYAN OF DASOL, PANGASINAN, ENTITLED "APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP), CY-2025 OF THE LOCAL GOVERNMENT UNIT (LGU) OF DASOL, PANGASINAN"

WHEREAS, the Sangguniang Bayan of Dasol, Pangasinan submitted its Resolution No. 97, S-2024 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of the Republic Act No. 7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Coordinator have conducted initial review and study on said Resolution with the following findings:

1. In pursuance to Sections 106, 109, and 114 of the Local Government Code of 1991, the Local Development Council of Dasol, Pangasinan had formulated the municipality's Annual Investment Program for Calendar Year 2025, which was endorsed to the Sangguniang Bayan for approval through MDC Resolution No. 3, Series of 2024 dated October 14, 2024. This was subsequently approved by the Sangguniang Bayan through Resolution No. 97, S-2024 dated November 5, 2024;

The AIP of the municipality is in accordance with the Budget Operations Manual (BOM) for LGUs, 2023 Edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007 DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No. 2015-01 dated July 23, 2015 as to format and content. The AIP of Dasol, Pangasinan was





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formulated following the prescribed AIP Summary Form categorized into general public, social, economic, and other services. It likewise covers: (a) all the regular budgetary items for the operations of the different municipal offices broken down into PS, MOOE, Financial Expenses, and Capital Outlay; (b) the priority development programs/projects and those to be funded by the 20% development fund, and; (c) disaster risk reduction management programs/projects/activities of the municipality. It further includes the following: 1) Gender and Development Plan, Peace and Order Plan, Local Nutrition Action Plan, Local Climate Change Action Plan, Local Youth Development Plan, and; 2) list of programs/projects/activities for Local Culture and the Arts, the Local Council for Protection of Children, Senior Citizens and Persons with Disabilities, Anti-Drug Abuse, and PPAs to combat Acquired Immune Deficiency Syndrome;

- 2. The proposed AIP has a total investment requirement of Php 212,060,248.73 which will be funded from the municipality's proposed 2025 Annual Budget enacted through Appropriation Ordinance No. 187, Series of 2024 on November 5, 2024 and was approved by the Municipal Mayor on November 19, 2024;
- 3. The development fund amounting to Php 38,747,285.60 which is allocated for development projects, is equivalent to 20% of the municipality's NTA for CY 2025 amounting to Php193,736,428.00. This is in accordance with Section 287 of RA 7160;

The identified development programs/projects to be funded by the 20% of NTA are based on the DILG-DOF-DBM Joint Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);

Reduction 4. The Disaster Risk and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the municipality amounting to Php10,435,785.50 were based on Section 21 of RA 10121. The programs, projects and activities to be funded by 70% of the LDRRM Fund in the amount of Php7,305,049.85 were based on NDRRMC-DBM-DILG Joint Memo-Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) and the remaining 30% amounting to Php3,130,735.65 is allocated for the Quick Response Fund (QRF)). It is respectfully recommended that the LDRRM Plan be submitted to the OCD for review as provided under Item No. 2.2.12 of the Department of Budget and Management (DBM) - Local Budget Memorandum (LBM) No. 77 dated May 15, 2018 and DBM Local Budget Memorandum Circular No. 82 dated June 14, 2021;





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- 5. The LGU had also identified programs/projects/activities responsive to climate change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015; and
- 6. The Gender and Development Plan of the municipality has been reviewed by the Department of the Interior and Local Government (DILG) and was found to be fully compliant in form and contents with the provisions of the Joint Memo Circular of 2016-01: Amendments to JMC 2013-01 re: Guidelines on Localization of the Magna Carta of Women as per attached Certificate of Review and Endorsement of the DILG dated May 29, 2024.

WHEREAS, the filling up of vacant positions is not allowed since the Municipality has exceeded the Personal Services Cap pursuant to Section 325 of RA 7160;

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Dasol, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was—

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 97, S-2024 of the Sangguniang Bayan of Dasol, Pangasinan, entitled "Approving the Annual Investment Program (AIP), CY-2025 of the Local Government Unit (LGU) of Dasol, Pangasinan";

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Dasol, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNAT. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

SP MEMBER SHELA MARIE F. BANIQUED

Presiding Officer Pro Tempore