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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 17, 2025, at the Session Hall, Capitol Building, Lingayen, Pangasinan the following resolution was approved:

Sponsored by SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 270-2025

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2025 OF THE CITY OF ALAMINOS, PANGASINAN, INVOLVING A TOTAL APPROPRIATION OF P1,112,758,160.00, OPERATIVE IN PART

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Panlungsod of Alaminos, Pangasinan submitted its Annual Budget for Calendar Year 2025 involving total appropriations of P1,112,758,160.00, which was enacted on October 22, 2024 through Appropriation Ordinance No. 2024-04;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted review and study on said budget with the following findings:

- 1. That the implementation of the First Tranche salary adjustment to all city officials and employees shall be accordance with the Local Budget Circular No. 160 dated August 12, 2024 specifically Item 5.0 thereof;
- 2. That the grant of step increment to some city officials and employees shall be in accordance with DBM-CSC Joint Circular No. 1, S-2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, S-2016 dated January 27, 2016;





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- 3. That the appropriation for the payment of Terminal Leave Benefits (TLB) and Monetization of Leave Credits shall be subject to the provisions of DBM Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits, which provides for the new constant factor stated under Item 3.1 thereof;
- 4. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF) and that 30% shall be set aside as Quick Response Fund;
- 5. That the utilization of appropriations from 20% Annual National Tax Allotment for Development Projects (20% Development Fund) shall be in accordance with the provisions of DBM DOF DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020, Revised Guidelines on the Appropriation and Utilization of Twenty Percent (20%) of the Annual Internal Revenue Allotment (IRA) for Development Projects);
- 6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY 2025 Annual Investment Program of the city formulated to pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007;
- 7. That the appropriations for Other Personnel Benefits Performance-Based Bonus (PBB) and Service Recognition Incentive (SRI) shall only be disbursed upon issuance of the specific guidelines and circular authorizing the same to be issued by proper authority;
- 8. That all appropriation for Public Affairs Fund and those under the Special Purpose Appropriations be spent solely for public purpose and no amount shall be applied for religious or private purposes pursuant to Section 305 (b) and 335 of R.A. 7160, and shall be broken down into appropriate objects of expenditures, as may be applicable in accordance with the New Government Accounting system (NGAs);
- 9. That the disbursement of Magna Carta Benefits of Public Social Workers shall be in accordance with DBM-DSWD Joint Circular No. 1, S.2018 dated December 1, 2018 re: Rules and Regulations on the of Compensation –Related Magna Carta Benefits to Public Social Workers (PSWs);





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- 10. That the disbursement of Magna Carta Benefits of Public Health Workers shall be in accordance with DBM-DOH Joint Circular No. 1, S.2012 dated November 29, 2012 re: Rules and Regulations on the of Compensation Related Magna to Public Health Workers (PHWs) and DBM-DOH JC No. 1, S.2016 dated July 15, 2026, as amended;
- 11. That the utilization of appropriation for Capital Outlay, shall as may be applicable, be subject to the authorization of the Sanggunian on the list of projects to be implemented as rules by the Supreme Court in the case of Hon Gabriel Luis Quisumbing et. al vs Gwendolyn F. Garcia, et al G. R. 1755-22, December 8, 2008;
- 12. That all procurement to be undertaken shall strictly be subject to the pertinent provisions of R.A. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
- 13. That the appropriation for Health Insurance Premiums Contributions shall be in accordance to pertinent provisions of R.A. No. 11223 of the Universal Health Care Act approved on February 20, 2019 and its implementing Rules and Regulations;
- 14. That the effect of the Final FY 2025 National Tax Allotment (NTA) share of the LGU necessitates the prioritization in the implementation of items of appropriation by the LGU;
- 15. That the appropriations for Gratuity Pay for CY 2025 shall only be disbursed upon issuance of the specific guidelines and circular authorizing the same to be issued by proper authority;
- 16. That the disbursement of Loyalty Award shall be in accordance with the Civil Service Commission Memorandum Circular No. 06 dated March 1, 2002 re: Revised Policies on the Grant of Loyalty Award;
- 17. That the purchase of Transportation Equipment (Motor Vehicle) shall subject to the provisions of Budget Circular No. 2022-1 dated February 11, 2022 re: Omnibus Guideline on the Acquisition, Use, Rental and Replacement of Government Vehicle" & Budget Circular No. 2022-1A dated March 1, 2023 (Supplemental Guidelines on the Acquisition, Use, Rental & Replacement of Government Motor Vehicles; and
- 18. That the allocation and use of public funds of confidential purposes shall be in accordance with COA-DBM-DILG-GCG-DND Joint Circular No. 2015-01 dated January 8, 2015.





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WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the City;

WHEREFORE, in view of the foregoing, on motion of SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was—

RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in Part Annual Budget for Calendar Year 2025 of Alaminos City, Pangasinan except the filling up of vacant positions and creation of new positions since the LGU has exceeded the PS Cap pursuant to Section 325(a) of R.A. 7160:

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Panlungsod of Alaminos, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNA T. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MAR<mark>k RON</mark>ALD DG. LAMBINO

Vice Governor Presiding Officer)

