



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on May 20, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following provincial resolution was approved:

Sponsored by SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 554-2024

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2024 OF CALASIAO, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P378,381,777.00, OPERATIVE IN ITS ENTIRETY

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Bayan of Calasiao, Pangasinan submitted its Annual Budget for Calendar Year 2024 involving total appropriations of P378,381,777.00, which was enacted on January 30, 2024 through Appropriation Ordinance No. 01, Series of 2024;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted review and study on said budget with the following findings:

1. That the disbursement of Terminal Leave Benefits and Monetization of leave credits shall be subject to the provisions of DBM Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits, which provides for the new constant factor stated under Item 3.1 thereof;



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2. That the grant of step increment to some municipal employees and elective officials shall be in accordance with the CSC-DBM Joint Circular No. 01, S. 2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, S. 2016 dated January 27, 2016. The appropriation for salary of Mr. Beejay U. Peralta, Administrative Officer V, under the Office of Municipal Planning and Development Coordinator, should therefore be adjusted from P510,060.00 to P504,636;
3. That the ordinance creating the Local Assessment Operation Officer III with Salary Grade 18 under the office of Municipal Assessor should be submitted incorporating the qualifications, official duties and responsibilities of the said position;
4. That the employer (government) share in the premium contributions to the Home Development Mutual Fund (PAG-IBIG FUND) of the municipal officials and employees shall be adjusted pursuant to DBM Circular Letter No. 2024-2 dated February 1, 2024;
5. That the appropriation for Representation and Transportation Allowances (RATA) shall be subject to the provisions of Local Budget Circular No. 103 of the Department of Budget and Management dated May 15, 2013;
6. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY 2024 Annual Investment Program of the municipality formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated 08 March 2007;
7. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM - NDRRM - DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re Allocation and Utilization of the Local Disaster Risk Reduction and that 30% shall be set aside as Quick Response Fund;
8. That the projects funded under the 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM - DOF - DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 re "Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual Internal Revenue Allotment for Development Projects.";
9. That all procurements to be undertaken shall be in accordance with the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act.) and its revised Implementing Rules and Regulations;



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10. That the purchase of motor vehicles shall be in accordance with the provisions of DBM Budget Circular No. 2022-1 dated February 11, 2022 (Omnibus guidelines on the acquisition, use, rental, and replacement of Government motor vehicles);
11. That the deficiency in appropriation for 20% Development Fund as a result in the adjustment of Final NTA of the municipality should be appropriated in the first Supplemental Budget of the LGU; and
12. The following positions should be amended to conform with LBC No. 137 dated July 13, 2021 (Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU):

| A. Mayor's Office | | |
|-------------------------------------|--|--|
| | <u>From</u> | <u>To</u> |
| 1 | Tourism Officer I - SG 11 | Tourism Operations Officer I - SG 11 |
| 2 | Local Youth Development Officer I - SG10 | Youth Development Officer I -SG10 |
| B. Vice Mayor's Office | | |
| 1 | Driver IV - SG 4 | Administrative Aide IV (Driver II) - SG 4 |
| C. Human Resource Management Office | | |
| 1 | Human Resource Management Assistant - SG 8 | Administrative Assistant II (Human Resource Management Assistant) - SG 8 |

WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the municipality;

WHEREFORE, in view of the foregoing, on motion of SP Members Shiela Marie F. Baniqued and Vici M Ventanilla and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was—



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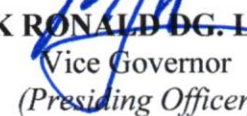
RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in its Entirety Annual Budget for Calendar Year 2024 of Calasiao, Pangasinan;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Calasiao, Pangasinan, for its information and guidance.

CERTIFIED BY:


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


MARK RONALD DG. LAMBINO
Vice Governor
(Presiding Officer)