

Republic of the Philippines PROVINCE OF PANGASINAN Lingayen

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on April 22, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 458-2024

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2024 OF SUAL, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P520,000,000.00, OPERATIVE IN ITS ENTIRETY

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Bayan of Sual, Pangasinan submitted its Annual Budget for Calendar Year 2024 involving total appropriations of Php520,000,000.00 which was enacted on December 18, 2023 through Appropriation Ordinance No. 01-2024;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted review and study on said budget with the following findings:

- That the projects under the 20% of the Annual National Tax Allotment for Development Projects (20% Development Fund) shall be subject to the provisions of DBM-DOF-DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020. Re: Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual Internal Revenue Allotment for Development Projects;
- 2. That all procurements to be undertaken shall be subject to the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;





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- 3. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY 2024 Annual Investment Program of the municipality formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated 08 March 2007;
- 4. That the appropriation for Public Affairs Fund shall be spent solely for public purposes and no amount shall be applied for religious or private purposes pursuant to Sections 305 (b) and 335 of R.A. No. 7160, and shall be broken down into appropriate objects of expenditures, as may be applicable, in accordance with the Revised Chart of Accounts for LGUs under COA Circular 2015-009 dated December 1, 2015;
- 5. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Ouick Response Fund;
- 6. That the appropriation for Terminal Leave Benefits and Monetization of Leave Credits shall be subject to the provisions of DBM Budget Circular No. 2013-1 dated April 12, 2013 and Budget Circular No. 2016-2 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave Credits, which provides for the new constant factor stated under 3.1 thereof;
- 7. That the grant of step increment to some municipal employees and elective officials shall be in accordance with the CSC-DBM Joint Circular No. 01, S. 2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, S. 2016 dated January 27, 2016. The appropriation for salaries of the following employees should therefore be adjusted as follows:





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Office	Name/Position	From	То
Municipal Accountant	Danielle Faith S. Costales	SG-9/2	SG-9/2
-	Administrative Assistant III	P230,088.00	P230,988.00
Municipal Treasurer	Vacant	SG-9/1	SG-9/1
	Revenue Collection Clerk III	P241,872.00	P229,080.00
	Villamor Ranches, Jr.	SG-9/2	SG-9/2
	Revenue Collection Clerk III	P230,088.00	P230,988.00
	Baby Ruth E. Etrata	SG-9/2	SG-9/2
	Revenue Collection Clerk III	P230,088.00	P230,988.00
	Rojiena Mae B. Lazo	SG-9/1	SG-9/1
	Revenue Collection Clerk III	P228,080.00	P229,080.00
Municipal Assessor	Marissa B. Ancheta	SG-9/2	SG-9/2
	Administrative Assistant III	P230,088.00	P230,988.00
МНО	Francisca U. Abella	SG-13/1	SG-13/2
	Midwife III	P375,840.00	P379,596.00
	Richelle R. Bainco	SG-9/2	SG-9/2
	Midwife I	P255,648.00	P256,656.00
	Aljon B. De Guzman	SG-4/2	SG-4/1
	Administrative Aide IV (Clerk II)	P188,472.00	P187,032.00
	Shelyn Mae D. Ramos	SG-9/1	SG-9/1
	Midwife I	P253,548.00	P254,532.00
	Regine S. Dela Cruz	SG-9/1	SG-9/1
	Midwife I	P253,548.00	P254,532.00
MSWDO	Aida D. Ulanday	SG-8/3	SG-8/3
	Day Care Worker II	P217,164.00	P217,128.00
	Julie T. Dulatre	SG-4/1	SG-4/2
	Social Welfare Aide	P169,620.00	P168,324.00
Mayor's Office (Business	Vacant	SG-15/1	SG-15/1
Permits and Licensing Office)	Licensing Officer II	P296,599.00	P296,613.00

- 8. That the deficiency in the annual appropriation for Discretionary Expenses in the amount of P25,000.00 or equivalent to two percent (2%) of the actual receipts derived from basic real property tax in the preceding calendar year pursuant to Section 325 (h) of the Local Government Code;
- That the purchase of service vehicle shall be in accordance with the provisions of DBM Budget Circular No. 2022-1 dated February 11, 2022. (Omnibus guidelines on the acquisition, use, rental, and replacement of Government motor vehicles);
- 10. That the following plantilla positions should be converted to their generic class titles pursuant to Local Budget Circular No. 137 dated July 13, 2021 (Index of Occupational Services, Position, Titles and Salary Grades in Local Government (IOS-LGU), CY 2021 Edition:





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Per Plantilla of Personnel	Per IOS for LGUs CY 2021 Edition	
A. Office of the SB Secretary		
1. Stenographer	Administrative Aide VI	
B. GSO		
1. Electrician II	Administrative Aide VI	
2. Labor Foreman	Administrative Aide VI	
C. Mun. Accountant's Office		
1. Bookbinder IV	Administrative Assistant IV	
2. Accounting Clerk III	Administrative Assistant II	
D. MTO		
1. Cash Clerk I	Administrative Aide IV	
2. Liaison Aide IV	Administrative Aide IV	

- 11. That the disbursement of Magna Carta Benefits of public health workers shall be in accordance with DBM-DOH Joint Memorandum Circular No. 1, s. 2012 dated November 29, 2012 re: Rules and Regulations on the Grant of Compensation Related Magna Carta Benefits to Public Health Workers (PHWs); and
- 12. That the grant of Hazard Pay to Public Health Workers shall be in accordance with the rates authorized under Implementing Rules and Regulations of R.A. No. 7305 (Magna Carta for Public Health Workers).

WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the municipality;

WHEREFORE, in view of the foregoing, on motion of SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan., duly seconded, it was—

RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in its Entirety the Annual Budget for Calendar Year 2024 of Sual, Pangasinan;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Sual, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNA T. NAVA-PEREZ Secretary to the Sangguniar

ATTESTED:

MARK RONALD DG. LAMBING

Vice Governor (Presiding Officer)

