

Republic of the Philippines PROVINCE OF PANGASINAN Lingayen

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on April 22, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 456-2024

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2024 OF BURGOS, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P153,617,997.00, OPERATIVE IN ITS ENTIRETY

WHEREAS, pursuant to Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Sangguniang Panlalawigan of Pangasinan as a legislative body of the Province is empowered to review ordinances authorizing annual or supplemental appropriations of component cities and municipalities in the manner prescribed by law;

WHEREAS, the Sangguniang Bayan of Burgos, Pangasinan submitted its Annual Budget for Calendar Year 2024 involving total appropriations of Php153,617,997.00 which was enacted on December 19, 2023 through Appropriation Ordinance No. 04, Series of 2023;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted review and study on said budget with the following findings:

 That the projects under the 20% of the Annual National Tax Allotment (NTA) for development projects (20% Development Fund) shall be subject to the provisions of DILG-DOF-DBM Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020, re: Revised Guidelines on the Appropriation and Utilization of Twenty Percent (20%) of the Annual Internal Revenue Allotment (IRA) for Development Projects;





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- That all programs, projects and activities shall be in accordance with the approved Local Development Plan and the FY 2024 Annual Investment Program of the municipality formulated pursuant to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007;
- 3. That the items funded out of the Local Disaster Risk Reduction and Management fund shall be in accordance with R. A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM-NDRRM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re: Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF), and that 30% shall be set aside as Quick Response Fund;
- 4. That all appropriation for Public Affairs Fund and those under the Special Purpose Appropriations be spent solely for public purposes and no amount shall be applied for religious or private purposes pursuant to Section 305 (b) and 335 of R.A. 7160 and shall be broken down into appropriate object of expenditures, as may be applicable, in accordance with the Revised Chart of Accounts for LGU's under COA Circular 2015-009 dated December 1,2015;
- 5. That the utilization of all appropriation for Capital Outlay shall be subject to the authorization of the Sanggunian on the list of projects to be implemented as ruled by the Supreme Court in the case of Hon. Gabriel Luis Quisumbing, et al vs. Hon Gwendolyn F. Garcia, et al., G.R No. 175527, December 8, 2008;
- 6. That the disbursement of appropriation for Terminal Leave Benefits shall be subject to the provisions of DBM Budget Circular No. 2016-02 dated March 29, 2016 re: Computation and Funding of Terminal Leave Benefits and Monetization of Leave credits, which provides for the new constant factor stated under Item 3.1;
- That all procurements to be undertaken shall be subject to the provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations;
- 8. That the grant of step increment to some municipal officials and employees shall be in accordance with DBM-CSC Joint Circular No. 1, S-2012 dated September 3, 2012 and CSC-DBM Joint Circular No. 01, S-2016 dated January 27,2016. The appropriation for salaries of the following should therefore be adjusted as follows:





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Office	Name/Position	From	To
Mayor's Office	Arnelio B. Mendoza	SG-3/7	SG-3/6
	Administrative Aide III	P138,324.00	P137,256.00
MTO	Jason B. Bonao	SG-2/1	SG2/2
	Watchman I	SG-3/7 P138,324.00 SG-2/1 P124,368.00 SG-3/2 P132,108.00 SG-24/2 P831,779.00 SG-15/2 P329,568.00	P125,328.00 (12/01/2024)
Engineering Office	Jhonel L. Reyes	SG-3/2	SG-3/2
	Administrtive Aide III (Utility Worker II)	P132,108.00	P132,193.00
Municipal	Menandro O. Abella	SG-24/2	SG-24/2
Agriculturist	Municipal Agrichturist	P831,779.00	P823,932.00
	Marvin E. Alejos	SG-15/2	SG-15/2
	Agriculturist II	P329,568.00	P371,886.00
Market and Slaughterhouse	Rocky A. Abuan Market Supersisor IV	SG-22/1	SG-22/2
		P645,196.00	P692,864.00 (11/02/2024)

9. That the position title of the following should be amended to conform with Local Budget Circular No. 137 dated July 3, 2021 (Index of Occupational Services, Position, Titles and Salary Grades in Local Government (IOS-LGU) CY 2021 Edition):

<u>From</u>		<u>To</u>		
A. Mayor's Office				
 Assistant Local Disaster Risk 	SG-8	Local Disaster Risk	SG-8	
Reduction Management		Reduction and Management		
B. Office of the Sanggunian Bayan				
Local Legislative Staff Officer V	SG-24	MGDH (SB Secretary)	SG-24	
C. Municipal Engineer				
Electrician Foreman	SG-9	Administrative Assistant III	SG-9	

WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the municipality;

WHEREFORE, in view of the foregoing, on motion of SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan., duly seconded, it was—

RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in its Entirety the Annual Budget for Calendar Year 2024 of Burgos, Pangasinan;





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RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Burgos, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNAT. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK RONALD DG. LAMBINO

Vice Governor (Presiding Officer)