

Republic of the Philippines PROVINCE OF PANGASINAN

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on April 22, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 455-2024

APPROVING RESOLUTION NO. 137, S-2023 OF THE SANGGUNIANG BAYAN OF BURGOS, PANGASINAN, ENTITLED "APPROVING AND ADOPTING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2024 OF THE MUNICIPALITY OF BURGOS, PANGASINAN"

WHEREAS, the Sangguniang Bayan of Burgos, Pangasinan submitted its Resolution No. 137-2023 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said Resolution with the following findings:

- In pursuance to Sections 106, 109, and 114 of the Local Government Code of 1991, the Local Development Council of Burgos, Pangasinan has formulated the municipality's Annual Investment Program for Calendar Year 2024, which was endorsed to the Sangguniang Bayan for approval through MDC Resolution No. 2023-04 dated September 12, 2023;
- 2. The AIP of the municipality is in accordance with the Budget Operations Manual (BOM) for LGUs, 2023 Edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007 DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No.2015-01 dated July 23, 2015 as to format and content. The AIP of Burgos, Pangasinan was formulated following the prescribed AIP Summary Form categorized into general public, social, economic, and other services. It likewise covers: (a) all the regular budgetary items for the operations of the different municipal





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offices broken down into PS, MOOE, Financial Expenses, and Capital Outlay; (b) the priority development programs/projects and those to be funded by the 20% development fund, and; (c) disaster risk reduction management programs/projects/activities of the municipality. It further includes the following: 1) Gender and Development Plan, Peace and Order Plan, Local Nutrition Action Plan, Annual Cultural Development Plan, Local Climate Change Action Plan, Local Youth Development Plan, Annual Procurement Plan, and; 2) list of programs/projects/activities for the Local Council for Protection of Children, Senior Citizens and Persons with Disabilities, PPAs to combat Acquired Immune Deficiency Syndrome and to Address Problems on Illegal Drugs;

- 3. The proposed AIP has a total investment requirement of Php 155,617,997.00, which will be funded from the municipality's proposed 2024 Annual Budget enacted on December 19, 2023 through Appropriation Ordinance No. 04, Series of 2023 and approved by the Municipal Mayor on December 29, 2023 amounting to PhP 153,617,997.00. The remaining PhP2,000,000.00 will be funded under the Special Education Fund;
- 4. The development fund amounting to Php 27,368,834.00 which is allocated for development projects and debt servicing, is equivalent to 20% of the municipality's NTA amounting to Php 136,844,166.00 for CY 2024. This is in accordance with Section 287 of RA 7160;
- 5. The identified development programs/projects to be funded by the 20% of NTA are based on the DILG-DOF-DBM Joint Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);
- 6. The Disaster Risk Reduction and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the municipality amounting to Php 7,447,500.00, conforms with Section 21 of RA 10121. The programs/projects to be funded from the 70% of the LDRRMF amounting to Php 5,213,250.00 are based on the NDRRMC-DBM and DILG Joint Memo Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) and the 30% amounting to Php2,234,250.00 is allocated for Quick Response Fund (QRF). LDRRM Plan of the LGU has been submitted (thru email) to the OCD for review as per attached OCD's acknowledgement receipt dated January 8, 2024 in pursuance to Item No. 2.2.17 of the Department of Budget and Management (DBM)-Local Budget Memorandum Circular No. 82 dated June 14, 2021;





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- 7. The LGU has also identified programs/projects/activities responsive to climate change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015;
- 8. The Gender and Development Plan of the municipality has been reviewed by the Department of the Interior and Local Government (DILG) and was found to be fully compliant in form and contents with the provisions of the Joint Memo Circular of 2016-01: Amendments to JMC 2013-01 re: Guidelines on Localization of the Magna Carta of Women as per attached Certificate of Review and Endorsement of the DILG dated December 27, 2023; and
- The AIP also includes programs/projects/activities to be funded from external sources.

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Burgos, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Carolyn D. Sison, Joyce D. Fernandez and Raul R. Sabangan., duly seconded, it was—

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 137-2023 of the Sangguniang Bayan of Burgos, Pangasinan, entitled "Approving and Adopting the Annual Investment Program (AIP) for Calendar Year 2024 of the Municipality of Burgos, Pangasinan";

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Burgos, Pangasinan, for its information and guidance.

CERTIFIED BY

VERNAT. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK KONALD DG. LAMBINO

Presiding Officer)

