



Republic of the Philippines
PROVINCE OF PANGASINAN
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on March 25, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Philip Theodore E. Cruz and Haidee S. Pacheco and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 396-2024

APPROVING SB RESOLUTION NO. 294, S-2023 OF THE SANGGUNIANG BAYAN OF MANGATAREM, PANGASINAN, ENTITLED “APPROVING THE CY 2024 ANNUAL INVESTMENT PROGRAM (AIP) OF MANGATAREM, PANGASINAN”

WHEREAS, the Sangguniang Bayan of Mangatarem, Pangasinan submitted its SB Resolution No. 294-2023 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said SB Resolution with the following findings:

1. Subject Resolution is in consonance to Section 106, 109 and 114 of the Local Government Code of 1991. The Municipal Development Council of Mangatarem, Pangasinan had identified and prioritized programs and projects in their Annual Investment Program for CY 2024. This was endorsed by the Council to the Sangguniang Bayan through MDC Resolution No. 01, Series of 2023 dated October 9, 2023;
2. The Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for Local Government Units, 2023 Edition, and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No. 2015-1 dated July 23, 2015 as to format and content. The AIP of Mangatarem is categorized into general public, social, economic and other services sectors, and covers (a) all the regular



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budgetary requirements for the operation of the different offices broken down into Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay, (b) priority development programs/projects of the LGU, including those funded by the 20% Development Fund, (c) Disaster-Risk Reduction (DRR) programs, projects, and activities, and (d) activities in pursuance of the objectives of Gender and Development (GAD) of the LGU as indicated in the DILG-endorsed GAD Plan and Budget. Also attached to the AIP are the following: (a) Peace and Order Plan, (b) Local Climate Change Action Plan, (c) Local Youth Development Plan, (d) Local Nutrition Action Plan, (e) Annual Cultural Development Plan, (f) List of PPAs for the Local Council for the Protection of Children, (g) List of PPAs for Senior Citizens and Persons with Disability, (h) List of PPAs to Combat Acquired Immune Deficiency Syndrome (AIDS) (i) List of PPAs to Address the Problem on Illegal Drugs and (j) Indicative Annual Procurement Plan of the LGU. It is recommended however, that the LGU shall use the new prescribed AIP Summary Form in their succeeding AIPs and Supplemental AIPs as per Local Budget Memorandum No. 87 dated June 9, 2023;

3. The proposed AIP of Mangatarem for CY 2024 has a total investment requirement of P336,405,731.00. This will be financed by the LGU as embodied in their proposed Annual Budget for CY 2024 which was enacted by their Sangguniang Bayan through Appropriation Ordinance No. 03 Series of 2023 dated December 19, 2023, and approved by the Municipal Mayor on December 29, 2023;
4. This AIP is in accordance with Section 287 of LGC of 1991. Twenty percent (20%) of the LGU's IRA/NTA (P310,805,731.00), amounting to P62,161,146.20, is allocated for development projects. The development projects proposed to be funded by the 20% Development Fund were based on the Joint DBM-DOF-DILG Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);
5. The attached Disaster Risk Reduction and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the LGU amounting to P16,820,286.55 conform with Section 21 of RA 10121. The programs/projects to be funded from the 70% of the LDRRMF, in the amount of P 11,774,200.58 are based on the NDRRMF-DBM and DILG Joint Memo Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) and the 30% amounting to P5,046,085.97 is allocated for Quick Response Fund (QRF). The Municipal Disaster Risk Reduction and Management Investment Plan for



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CY 2024 of the LGU was already reviewed and evaluated by the Office of the Civil Defense - Regional Office I through the LGU's Six-Year LDRRM Plan (2021-2026) and the LGU was advised to consider the team's recommendations and adopt the necessary amendments to the Plan;

6. The LGU of Mangatarem had also identified programs, projects and activities which are responsive to Climate Change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015; and
7. The Gender and Development Plan and Budget for CY 2024 of the LGU was reviewed and approved by the DILG Provincial Office, and found to be compliant in form and content with the provisions of the PCW-DILG-DBM-NEDA Joint Memorandum Circular (JMC) Nos. 2013-01 and 2016-01 (Guidelines on the Localization of the Magna Carta of Women).


WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Mangatarem, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Philip Theodore E. Cruz and Haidee S. Pacheco and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was—


RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve SB Resolution No. 294, S-2023 of the Sangguniang Bayan of Mangatarem, Pangasinan, entitled “Approving the CY 2024 Annual Investment Program (AIP) of Mangatarem, Pangasinan”;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Mangatarem, Pangasinan, for its information and guidance.

CERTIFIED BY:


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


MARK RONALD DG. LAMBINO
Vice Governor
(Presiding Officer)