

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on March 18, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 374-2024

APPROVING RESOLUTION NO. 23-121 OF THE SANGGUNIANG PANLUNGSOD OF SAN CARLOS, PANGASINAN, ENTITLED "APPROVING AND ADOPTING THE ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2024 OF THE CITY GOVERNMENT OF SAN CARLOS (PANGASINAN)"

WHEREAS, the Sangguniang Panlungsod of San Carlos, Pangasinan submitted its Resolution No. 23-121 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said Resolution with the following findings:

- Subject Resolution is in consonance to Sections 106, 109 and 114 of the Local Government Code of 1991. The City Development Council of San Carlos, Pangasinan had identified and prioritized programs and projects in their Annual Investment Program for CY 2024. This was endorsed by the Council to the Sangguniang Panlungsod through CDC Resolution No. 12-23 (Series of 2023) dated October 9, 2023;
- 2. The Annual Investment Program of the City LGU is in accordance with the Budget Operations Manual (BOM) for Local Government Units, 2016 Edition, and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No. 2015-1 dated July 23, 2015 as to format and content. The AIP of San Carlos City is categorized into general public,





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> social, economic and other services sectors, and covers (a) All the regular budgetary requirements for the operation of the different offices broken down into Personal Services (PS), Maintenance and Other Operating Services (MOOE) and Capital Outlay, (b) Priority development programs/projects of the LGU, including those funded by the 20% Development Fund, (c) Disaster-Risk Reduction and Management (DRRM) programs, projects, and activities, and (d) activities in pursuance of the objectives of Gender and Development (GAD) of the LGU. It is recommended however, that the LGU shall use the new prescribed AIP Summary Form in their succeeding AIPs and Supplemental AIPs as per Local Budget Memorandum No. 87 dated June 9, 2023. Also attached to the AIP are the following: (a) Local Climate Change Action Plan, (b) Localized Anti-Criminality Action Plan, (c) List of Programs/Projects/Activities (PPAs) for the Local Council for the Protection of Children, (d) List of PPAs for Senior Citizens and Persons with Disabilities, (e) List of PPAs for Acquired Immune Deficiency Syndrome (AIDS), (f) City Nutrition Action Plan, (g)Culture and Arts PPAs, (h) Annual Procurement Plan of the LGU:

- 3. The AIP, CY 2024 of San Carlos City has a total investment requirement of P2,913,222,190.38. Of this, the amount of P1,190,522,190.38 will be financed by the LGU as embodied in their 2024 Annual Budget which was enacted by their Sangguniang Panlungsod through Appropriation Ordinance No. 23-49 dated October 31, 2023 and approved by the City Mayor on November 3, 2023. The remaining amount of P1,722,700,000.00 will be sourced from External Source;
- 4. Said AIP is in accordance with Section 287 of LGC of 1991. Twenty percent (20%) of the LGU's IRA/NTA (P1,016,481,708.00), amounting to P203,296,215.60, is allocated for development projects;
- 5. The attached Disaster Risk Reduction and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the LGU amounting to P59,536,942.69 conform with Section 21 of RA 10121. The programs/projects to be funded from the 70% of the LDRRMF, in the amount of P41,675,859.88 are based on the NDRRMC-DBM and DILG Joint Memo Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) and the 30% amounting to P17,861,082.81 is allocated for Quick Response Fund (QRF). The LDRRM Plan was reviewed and evaluated by the Office of Civil Defense - Regional Office I through the Local DRRM Plan (2021-2026) of the City LGU:





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- The LGU had also identified programs, projects and activities which are responsive to Climate Change and tagged its corresponding expenditures in its AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015; and
- 7. The Gender and Development Plan and Budget for FY 2023 of the LGU was reviewed and approved by the DILG Provincial Office, and found to be compliant in form and content with the provisions of the PCW-DILG-DBM-NEDA Joint Memorandum Circular (JMC) Nos. 2013-01 and 2016-01 (Guidelines on the Localization of the Magna Carta of Women).

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the City Government of San Carlos, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was-

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 23-121 of the Sangguniang Panlungsod of San Carlos, Pangasinan, entitled "Approving and Adopting the Annual Investment Program for Calendar Year 2024 of the City Government of San Carlos (Pangasinan)";

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Panlungsod of San Carlos, Pangasinan, for its information and guidance.

CERTIFIED BY: VERNA T. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:



