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PROVINCE OF PANGASINAN
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on March 4, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Philip Theodore E. Cruz and Haidee S. Pacheco and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 335-2024

APPROVING RESOLUTION NO. 58, S-2023 OF THE SANGGUNIANG BAYAN OF BUGALLON, PANGASINAN, ENTITLED “APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) WITH A TOTAL AMOUNT OF P1,237,245,521.00, THE REVISED ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET WITH A TOTAL AMOUNT OF P15,547,277.00, THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND INVESTMENT PLAN (LDRRMFIP) WITH A TOTAL AMOUNT OF P15,039,777.00, THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) PLAN WITH A TOTAL AMOUNT OF P9,358,000.00, LIST OF PPAs FOR PERSONS WITH DISABILITIES WITH A TOTAL AMOUNT OF P1,500,000.00, THE ANNUAL YOUTH DEVELOPMENT ACTION PLAN WITH A TOTAL AMOUNT OF P4,400,000.00, LIST OF PPAs TO COMBAT AIDS WITH A TOTAL AMOUNT OF P150,000.00, LIST OF PPAs FOR SENIOR CITIZENS WITH A TOTAL AMOUNT OF P3,484,400.00, LIST OF PPAs TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS WITH A TOTAL AMOUNT OF P920,000.00, THE ANNUAL CULTURAL DEVELOPMENT PLAN WITH A TOTAL AMOUNT OF P2,213,004.00, THE LOCAL NUTRITION ACTION PLAN WITH A TOTAL AMOUNT OF P2,669,000.00, THE PEACE AND ORDER PLAN WITH A TOTAL AMOUNT OF P957,000.00 AND THE ANNUAL LOCAL CLIMATE CHANGE ACTION PLAN WITH A TOTAL AMOUNT OF P65,322,341.33, ALL FOR CY 2024 OF THE MUNICIPALITY OF BUGALLON, PANGASINAN”



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WHEREAS, the Sangguniang Bayan of Bugallon, Pangasinan submitted its Resolution No. 58, S-2023 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said Resolution with the following findings:

1. Subject Resolution is in consonance to Section 106, 109 and 114 of the Local Government Code of 1991. The Municipal Development Council of Bugallon, Pangasinan had identified and prioritized programs and projects in their Annual Investment Program for CY 2023. This was endorsed by the Council to the Sangguniang Bayan through MDC Resolution No. 05, Series of 2023 dated December 21, 2023;
2. The Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for Local Government Units, 2023 Edition, and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No. 2015-1 dated July 23, 2015 as to format and content. The AIP of Bugallon is categorized into general public, social, economic and other services sectors, and covers (a) all the regular budgetary requirements for the operation of the different offices broken down into Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay, (b) priority development programs/projects of the LGU, including those funded by the 20% Development Fund, (c) Disaster-Risk Reduction (DRR) programs, projects, and activities, and (d) activities in pursuance of the objectives of Gender and Development (GAD) of the LGU as indicated in the DILG-endorsed GAD Plan and Budget;

Also attached to the AIP are the following: (a) Local Climate Change Action Plan, (b) Peace and Order Plan, (c) Annual Youth Development Action Plan (d) Local Nutrition Action Plan (e) Annual Cultural Development Plan, (f) List of Programs/Projects/Activities (PPAs) for the Local Council for the Protection of Children, (i) List of PPAs for Senior Citizens and Persons with Disability, (j) List of PPAs to Combat Acquired Immune Deficiency Syndrome (AIDS), and (j) List of PPAs to Address the Problem of Illegal Drugs of the LGU. It is recommended however, that the LGU shall use the new prescribed AIP Summary Form in their succeeding AIPs and Supplemental AIPs as per Local Budget Memorandum No. 87 dated June 9, 2023;



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3. The proposed AIP of Bugallon for CY 2024 has a total investment requirement of P1,237,245,521.00. Of this, the sum of P310,945,521.00 will be financed by the LGU as embodied in their proposed Annual Budget for CY 2024 which was enacted by their Sangguniang Bayan through Appropriation Ordinance No. 2023-02 dated December 21, 2023. The remaining amount of P926,300,000.00 will be derived from external sources;
4. This AIP is in accordance with Section 287 of LGC of 1991. Twenty percent (20%) of the LGU's IRA/NTA (P269,158,298.00), amounting to P53,831,660.00, is allocated for development projects. The development projects proposed to be funded by the 20% Development Fund were based on the Joint DBM-DOF-DILG Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);
5. The attached Disaster Risk Reduction and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the LGU amounting to P15,039,777.00 conform with Section 21 of RA 10121. The programs/projects to be funded from the 70% of the LDRRMF, in the amount of P10,527,844.00 are based on the NDRRMC-DBM and DILG Joint Memo Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) and the 30% amounting to P4,511,933.00 is allocated for Quick Response Fund (QRF). The Municipal Disaster Risk Reduction and Management Investment Plan for CY 2024 of the LGU was reviewed and evaluated by the Office of the Civil Defense - Regional Office I through the LGU's Six-Year LDRRM Plan (2023-2030);
6. The LGU of Bugallon had also identified programs, projects and activities which are responsive to Climate Change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015; and
7. The Gender and Development Plan and Budget for CY 2024 of the LGU was reviewed and approved by the DILG Provincial Office, and found to be compliant in form and content with the provisions of the PCW-DILG-DBM-NEDA Joint Memorandum Circular (JMC) Nos. 2013-01 and 2016-01 (Guidelines on the Localization of the Magna Carta of Women).



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WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Bugallon, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Philip Theodore E. Cruz and Haidee S. Pacheco and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was—


RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 58, S-2023 of the Sangguniang Bayan of Bugallon, Pangasinan, entitled “Approving the Annual Investment Program (AIP) with a total amount of P1,237,245,521.00, the Revised Annual Gender and Development (GAD) Plan and Budget with a total amount of P15,547,277.00, the Local Disaster Risk Reduction and Management Fund Investment Plan (LDRRMFIP) with a total amount of P15,039,777.00, the Local Council for the Protection of Children (LCPC) Plan with a total amount of P9,358,000.00, List of PPAS for Persons with Disabilities with a total amount of P1,500,000.00, the Annual Youth Development Action Plan with a total amount of P4,400,000.00, List of PPAS to Combat Aids with a total amount of P150,000.00, List of PPAS for Senior Citizens with a total amount of P3,484,400.00, List of PPAS to Address the Problem of Illegal Drugs with a total amount of P920,000.00, the Annual Cultural Development Plan with a total amount of P2,213,004.00, the Local Nutrition Action Plan with a total amount of P2,669,000.00, the Peace and Order Plan with a total amount of P957,000.00 and the Annual Local Climate Change Action Plan with a total amount of P65,322,341.33, all for CY 2024 of the Municipality of Bugallon, Pangasinan”;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Bugallon, Pangasinan, for its information and guidance.

CERTIFIED BY:


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


MARK RONALD DG. LAMBINO
Vice Governor
(Presiding Officer)