

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 26, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Noel C. Bince and Salvador S. Perez, Jr. and cosponsored by Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 303-2024

APPROVING RESOLUTION NO. 2023-099 OF THE SANGGUNIANG BAYAN OF TAYUG, PANGASINAN, ENTITLED "APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CY 2024 OF THE MUNICIPALITY OF TAYUG, PANGASINAN INVOLVING AN AMOUNT OF TWO HUNDRED THIRTY MILLION TWO HUNDRED NINETY SIX THOUSAND SEVEN HUNDRED SEVENTY SEVEN PESOS (P230,296,777.00)"

WHEREAS, the Sangguniang Bayan of Tayug, Pangasinan submitted its Resolution No. 2023-099 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said Resolution with the following findings:

- 1. The Municipal Development Council of Tayug has formulated the municipality's Annual Investment Program for Calendar Year 2024 and endorsed thru MDC Resolution No. 2023-05 dated October 12, 2023. This is in pursuance to Sections 106, 109, 114, of the Local Government Code of 1991;
- The Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for LGUs, 2023 edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMD No. 2015-01 dated July 23, 2015 as to format and content. The AIP of Tayug, was formulated following the prescribed AIP Summary Form categorized





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> into general public, social, economic and other services sectors and covers (a) all the regular budgetary items for the operations of the different municipal offices broken down into PS, MOOE and Capital Outlay, (b) the priority development programs/projects and those to be funded by 20% development fund, and (c) disaster risk reduction management programs/projects/activities of the municipality. It also includes the following: 1) Gender and Development Plan 2) List of PPA's for the Local Council for the Protection of Children 3) List of PPA's for Senior Citizens and Persons with Disabilities 4) Local Climate Change Action Plan 5) Peace and Order Plan 6) Municipal Nutrition Action Plan 7) Tourism Development Plan 8) Local Youth Development Plan 9) List of PPAs to Combat Acquired Immune Deficiency Syndrome (AIDS) 10). PPAs to Address the Problem of Illegal Drugs 11). Annual Procurement Plan.;

- The AIP of Tayug has a total investment requirement amounting to Php230,296,777.00. This is supported by the CY 2024 Annual Budget of Tayug, Pangasinan which was enacted by the Sangguniang Bayan thru Appropriation Ordinance No. 2023-003 dated November 6, 2023;
- 4. The development fund amounting to Php33,304,855.40 which is allocated for development projects is 20% of the municipality's NTA (PhP166,524,277.00) for CY 2024. This is in accordance with section 287 of RA 7160. It is recommended however, that PPAs proposed to be funded by the 20% Development Fund shall be in accordance with DBM-DOF-DILG Joint Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and the Utilization of the Twenty Percent (20%) of the Annual Internal Revenue Allotment (IRA) for Developments Projects)";
- 5. The Disaster Risk Reduction and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the municipality amounting to PhP11,514,838.85 conforms with Section 21 of RA 10121. The programs, projects and activities to be funded by 70% of the 5% LDRRM Fund in the amount of PhP8,060,387.19 were based on NDRRMC-DBM-DILG Joint Memo-Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) while the PhP3,454,451.67 is allocated as Quick Respond Fund, but still subject to review by appropriate reviewing authority as per Department of Budget & Management (DBM) Local Budget Memorandum (LBM) No. 77 (Item No. 2.2.12) dated May 15, 2018 and as per Section 2.2.17 of the Local Budget Memorandum Circular No. 82 dated June 14, 2021;





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- The LGU has also identified programs/projects/activities responsive to climate change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular (JCM) No. 2015-01 dated July 23; and
- 7. The Gender and Development Plan of the municipality was already reviewed by the Department of the Interior and Local Government (DILG) and found to be fully compliant in form and content with the provisions of the Joint Memo-Circular 2016-01: Amendments to JMC 2013-01 re: Guidelines on the Localizations of Magna Carta of Women as per attached Certificate of Review and Endorsement of the DILG dated March 29, 2023.

WHEREAS, HOWEVER, the appropriations for the Additional Clothing Allowance in the amount of P1,000.00 each and Salary Adjustment to all municipal officials and employees shall be held in abeyance pending the issuance of specific guidelines to be issued by proper authorities;

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Tayug, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Noel C. Bince and Salvador S. Perez, Jr and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was–

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 2023-099 of the Sangguniang Bayan of Tayug, Pangasinan, entitled "Approving the Annual Investment Program (AIP) for CY 2024 of the Municipality of Tayug, Pangasinan involving an amount of Two Hundred Thirty Million Two Hundred Ninety Six Thousand Seven Hundred Seventy Seven Pesos (P230,296,777.00)";

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Tayug, Pangasinan, for its information and guidance.

SP MEMBER JERRY AGERICO B. ROSARIO Temporary Presiding Officer

CERTIFIED BY AT. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED: