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PROVINCE OF PANGASINAN  
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## OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

# CERTIFICATION

### TO WHOM IT MAY CONCERN:

*THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on January 22, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:*

Sponsored by SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Maria Doriza V. Ramos

### RESOLUTION NO. 90-2024

**APPROVING RESOLUTION NO. 11-23-189, S-2023 OF THE SANGGUNIANG BAYAN OF MABINI, PANGASINAN, ENTITLED "APPROVING AND ADOPTING OF THE ANNUAL INVESTMENT PLAN (AIP) FOR THE FISCAL YEAR 2024 OF THE LOCAL GOVERNMENT UNIT OF MABINI, PANGASINAN FOR THE AMOUNT OF ONE HUNDRED EIGHTY-EIGHT MILLION FIVE HUNDRED FORTY-FIVE THOUSAND P188,545,000.00"**

**WHEREAS**, the Sangguniang Bayan of Mabini, Pangasinan submitted its Resolution No. 11-23-189, S-2023 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991;

**WHEREAS**, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said Resolution with the following findings:

1. Subject resolution is in consonance to Sections 106, 109, and 114 of the Local Government Code of 1991. The Local Development Council of Mabini, Pangasinan has formulated the municipality's Annual Investment Program for Calendar Year 2024, which was endorsed to the Sangguniang Bayan for approval through MDC Resolution No. 2, Series of 2023 dated September 28, 2023;
2. The AIP of the municipality is in accordance with the Budget Operations Manual (BOM) for LGUs, 2016 Edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No. 2015-01 dated July





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23, 2015 as to format and content. The AIP of Mabini, Pangasinan was formulated following the prescribed AIP Summary Form categorized into general public, social, economic, and other services. It likewise covers: (a) all the regular budgetary items for the operations of the different municipal offices broken down into PS, MOOE, and Capital Outlay; (b) the priority development programs/projects and those to be funded by the 20% development fund, and (c) disaster risk reduction management programs/projects/activities of the municipality. It further includes the following: 1) Gender and Development Plan, Peace and Order Plan, Local Nutrition Action Plan, Tourism and Cultural and Arts Programs, Local Climate Change Action Plan, Local Youth Development Plan, Annual Procurement Plan, and; 2) list of programs/projects/activities for the Local Council for Protection of Children, Senior Citizens and Persons with Disabilities, PPAs to combat Acquired Immune Deficiency Syndrome, and PPAs on Anti-Drug Abuse to address problems on Illegal Drugs. It is recommended however, that the LGU shall use the new prescribed AIP Summary Form in accordance to Local Budget Memorandum No. 87 dated June 9, 2023;

3. The proposed AIP has a total investment requirement of Php192,357,500.00 (including the Operation of Economic Enterprise amounting to Php3,812,500.00). Funding support for the implementation of which will be funded from the municipality's proposed 2024 Annual Budget enacted through Appropriation Ordinance No. 2 Series 2023 on November 6, 2023;

Additional funding of Php5,945,978.02 will be sourced out from the LGU's unexpended LDRRMF for FY 2022 to fund LDRRM projects of the LGU;

4. The development fund amounting to Php36,400,000.00, which is allocated for development projects, is equivalent to 20% of the municipality's NTA (Php182,000,000.00) for CY 2024. This is in accordance with Section 287 of R.A. 7160;
5. The identified development programs/projects to be funded by the 20% of NTA are based on the DILG-DOF-DBM Joint Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);
6. The identified programs/projects/activities to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the municipality amounting to Php9,427,250.00, conforms with Section 21 of RA 10121.



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The programs/projects/activities to be funded from the 70% of the 5% LDRRMF in the amount of Php6,599,075.00 are based on the NDRRMC-DBM and DILG Memo Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund), and the 30% amounting to Php2,828,175.00 is allocated for Quick Response Fund (QRF). Further, the LDRRM Plan 2022-2027 of the municipality has been reviewed by the Office of Civil Defense (OCD) as per attached OCD Certification dated June 30, 2023; The AIP also includes the Construction of Operation Center/Office of the MDRRMO, which will be funded from the unexpended balances from Local Disaster Risk Reduction and Management Fund CY 2022;

7. The LGU has also identified programs/projects/activities responsive to climate change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015;
8. The Gender and Development Plan of the municipality has been reviewed by the Department of the Interior and Local Government (DILG) and was found to be fully compliant in form and contents with the provisions of the Joint Memo Circular of 2016-01: Amendments to JMC 2013-01 re: Guidelines on Localization of the Magna Carta of Women as per attached Certificate of Review and Endorsement of the DILG dated May 22, 2023; and
9. The LGU has also included programs/projects to be funded by external sources amounting to Php50,000,000.00.

**WHEREAS**, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Mabini, Pangasinan;

**WHEREFORE**, in view of the foregoing, on motion of SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Maria Doriza V. Ramos, duly seconded, it was—

**RESOLVED**, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 11-23-189, S-2023 of the Sangguniang Bayan of Mabini, Pangasinan, entitled “Approving and adopting of the Annual Investment Plan (AIP) for the Fiscal Year 2024 of the Local Government Unit of Mabini, Pangasinan for the amount of One Hundred Eighty-Eight Million Five Hundred Forty-Five Thousand P188,545,000.00”;





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**RESOLVED FURTHER**, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Mabini, Pangasinan, for its information and guidance.

CERTIFIED BY:

  
**VERNA T. NAVA-PEREZ**  
*Secretary to the Sanggunian*

ATTESTED:

  
**MARK RONALD D.G. LAMBINO**  
Vice Governor  
*(Presiding Officer)*