

#### Republic of the Philippines PROVINCE OF PANGASINAN Lingayen

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### OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

# CERTIFICATION

#### TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 12, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Marinor B. de Guzman and Jerry Agerico B. Rosario and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan

#### **RESOLUTION NO. 232-2024**

APPROVING RESOLUTION NO. 191, S-2023 **OF** THE SANGGUNIANG BAYAN OF SAN FABIAN, PANGASINAN, "APPROVING THE ANNUAL **ENTITLED** INVESTMENT PROGRAM FOR CY-2024 OF THE LOCAL GOVERNMENT OF SAN FABIAN, PANGASINAN AMOUNTING TO P292,858,698.00 FROM THE GENERAL FUND AND P3,885,000.00 FROM THE ECONOMIC ENTERPRISE"

WHEREAS, the Sangguniang Bayan of San Fabian, Pangasinan submitted its Resolution No. 191, S-2023 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said Resolution with the following findings:

- 1. Subject Resolution is in consonance to Sections 106, 109, and 114 of the Local Government Code of 1991. The Local Development Council of San Fabian, Pangasinan had identified and prioritized programs and projects in their Annual Investment Program for Calendar Year 2024. This was endorsed by the Council to the Sangguniang Bayan through MDC Resolution No. 03, S-2023 dated October 3, 2023;
- The Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for LGUs, 2023 Edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No.





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> 2015-01 dated July 23, 2015 as to format and content. The AIP of San Fabian is categorized into general public, social, economic, and other services sectors, and covers: (a) all the regular budgetary requirements for the operations of the different offices broken down into Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay; (b) priority development programs/projects of the LGU, including those funded by the 20% Development Fund, and (c) Disaster Risk Reduction (DRR) programs, projects, and activities, and (d) activities in pursuance of the objectives of Gender and Development (GAD) of the LGU as indicated in the DILG-endorsed GAD Plan and Budget. Also attached to the AIP, among others, are the following: (a) Peace and Order Plan, (b) List of Programs/Projects/Activities for the Local Council for the Protection of Children, (c) List of PPAs for Senior Citizens and Persons with Disabilities, (d) List of PPAs to Combat Acquired Immune Deficiency Syndrome (AIDS), (e) List of PPAs to Address Problems on Illegal Drugs, (f) Local Nutrition Action Plan, (g) Annual Cultural Development Plan, (h) Local Climate Change Action Plan (2020-2025), (i) Annual Procurement Plan. It is recommended however, that the LGU shall use the new prescribed AIP Summary Form in their succeeding AIPs and Supplemental AIPs as per Local Budget Memorandum No. 87 dated June 9, 2023;

- 3. Said AIP has a total investment requirement of Php296,743,698.00 which will be funded by the LGU in the amount P292,858,698.00 from the General Fund and P3,885,000.00 from the Economic Enterprise Income. This is embodied in their 2024 Annual Budget which was approved by their Sangguniang Bayan through Appropriation Ordinance No. 2 Series 2023 on October 23, 2023;
- 4. Said AIP is in accordance with Section 287 of R.A. 7160. Twenty percent (20%) of the LGU's IRA/NTA (P271,068,698.00), amounting to P54,213,739.60 is allocated for development projects. The development projects proposed to be funded by the 20% Development Fund were based on the Joint DBM-DILG Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);
- 5. The attached Disaster Risk Reduction and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the LGU amounting to PhP14,642,934.90 conforms with Section 21 of RA 10121. The programs, projects to be funded by 70% of the LDRRMF in the amount of Php10,250,054.43 are based on NDRRMC-DBM-DILG Joint Memo-Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) and the 30% amounting to P4,392,880.90 is allocated





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or Quick Response Fund (QRF). The LGU's LDRRM Fund Investment Plan for CY 2024 was reviewed and evaluated by the Office of Civil Defense – Regional Office I through the Local DRRM Plan 2022-2027 of the municipality based on the Certification issued by the OCD-RO1 dated November 13, 2023;

- 6. The LGU has also identified programs, projects, and activities which are responsive to Climate Change and tagged its corresponding expenditures in its AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015; and
- 7. The Gender and Development Plan and Budget for CY 2024 of the LGU has been reviewed and approved by the Department of the Interior and Local Government (DILG) Provincial Office, and found to be compliant in form and content with the provisions of the PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01 (Guidelines on the Localization of the Magna Carta of Women).

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of San Fabian, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Marinor B. De Guzman and Jerry Agerico B. Rosario and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was—

**RESOLVED**, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 191, S-2023 of the Sangguniang Bayan of San Fabian, Pangasinan, entitled, "Approving the Annual Investment Program for CY-2024 of the Local Government of San Fabian, Pangasinan Amounting to P292,858,698.00 from the General Fund and P3,885,000.00 from the Economic Enterprise";

**RESOLVED FURTHER,** that a copy of this resolution be furnished the Office of the Sangguniang Bayan of San Fabian, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNAT NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK RONALD DG. LAMBINO

(Presiding Officer)

