

Republic of the Philippines PROVINCE OF PANGASINAN

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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 12, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 212-2024

DECLARING THE ANNUAL BUDGET FOR CALENDAR YEAR 2024 OF MAPANDAN, PANGASINAN INVOLVING A TOTAL APPROPRIATION OF P160,828,663.00, OPERATIVE IN ITS ENTIRETY

WHEREAS, the Sangguniang Bayan of Mapandan, Pangasinan submitted its Annual Budget for Calendar Year 2024 involving total appropriations of P160,828,663.00 which was enacted on October 2, 2023 through Appropriation Ordinance No. 02, S-2023;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Local Finance Committee of the Province pursuant to Section 316 of the Local Government Code of 1991, have conducted review and study on said budget with the following findings:

- 1. That the grant of step increment to municipal officials and employees and elective officials shall be subject to the provisions of Civil Service Commission (CSC) and Department of Budget and Management (DBM) Joint Circular No. 1, S. 2012 and JC No. 1, S. 2016 dated September 3, 2012 and January 27, 2016, respectively;
- 2. That the disbursement of the Lump Sum appropriation for salary adjustment shall be disbursed pursuant to the provisions of the corresponding circulars granting the same;
- 3. That the appropriation for Service Recognition Incentive (SRI) of municipal officials and employees shall be held in abeyance until such time that the circulars granting the same shall be issued by the proper authorities and shall be subject to Section 325 (a) of R.A. No. 7160;





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- 4. That the Lump Sum appropriation for Creation of New Positions shall be in accordance with the provisions of Civil Service Commission Memorandum Circular No. 19, S. 1992 dated May 7, 1992 re: Guidelines and Standards in the Establishment of Organizational Structures and Staffing Patterns in Local Government Units, and that priority shall be given to the creation of mandatory positions;
- 5. That the purchase of motor vehicle/s shall be subject to the provisions of Budget Circular No. 2022 1 of the Department of Budget and Management dated February 11, 2022 re "Omnibus Guidelines on The Acquisition, Use, Rental, and Replacement of Government Motor Vehicles";
- 6. That the deficiency of appropriation for 20% Development Fund due to the adjustment of Final NTA of the municipality should be appropriated in the first supplemental budget of the municipality;
- 7. That the appropriations for devolved functions and services in FY 2024 shall be in accordance with the provisions of Executive Order No. 138 dated June 1, 2021 and DILG DBM Joint Memorandum Circular (JMC) No. 2021-1 dated August 11, 2021, and shall be consistent with the Devolution Transition Plan of the municipality;
- 8. That the items funded out of the Local Disaster Risk Reduction and Management Fund shall be in accordance with R.A. No. 10121 known as the Philippine Disaster Risk Reduction and Management Act of 2010 and its IRR, and the DBM NDRRMC DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013 re Allocation and Utilization of the Local Disaster Risk Reduction and Management Fund (LDRRMF);
- 9. That the projects funded under the 20% of the Annual National Tax Allotment for development projects (20% Development Fund) shall be subject to the provisions of DBM DOF DILG Joint Memorandum Circular (JMC) No. 1 dated November 4, 2020 re "Revised Guidelines on the Appropriation and Utilization of the twenty percent (20%) of the Annual Internal Revenue Allotment for Development Projects";
- 10. That all programs, projects and activities shall be in accordance with the approved Local Development Plan and FY 2024 Annual Investment Program of the municipality formulated pursuant to DILG NEDA DBM DOF Joint Memorandum Circular No. 1, series of 2007 dated 08 March 2007; and
- 11. That all procurements to be undertaken shall be subject to the pertinent provisions of R.A. No. 9184 (The Government Procurement Reform Act) and its revised Implementing Rules and Regulations.





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WHEREAS, the Sangguniang Panlalawigan after final evaluation, finds the same in order provided that the findings shall be complied with by the Municipality;

WHEREFORE, in view of the foregoing, on motion of SP Members Shiela Marie F. Baniqued and Vici M. Ventanilla and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was—

RESOLVED, as it is hereby resolved, by the Sangguniang Panlalawigan in session assembled, to declare Operative in its Entirety the Annual Budget for Calendar Year 2024 of Mapandan Pangasinan;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Mapandan, Pangasinan, for its information and guidance.

CERTIFIED BY:

VERNA T. NAVA-PEREZ Secretary to the Sanggunian

ATTESTED:

MARK RONALD OG. LAMBINO

Presiding Officer)

