

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 12, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Philip Theodore E. Cruz and Haidee S. Pacheco and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 203-2024

APPROVING RESOLUTION NO. 132, S-2023 OF THE SANGGUNIANG BAYAN OF AGUILAR, PANGASINAN, ENTITLED "APPROVING THE ANNUAL INVESTMENT PLAN OF THE MUNICIPALITY OF AGUILAR CY 2024"

WHEREAS, the Sangguniang Bayan of Aguilar, Pangasinan submitted its Resolution No. 132, S-2023 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said Resolution with the following findings:

- Subject Resolution is in consonance to Sections 106, 109, and 114 of the Local Government Code of 1991. The Municipal Development Council of Aguilar, Pangasinan had identified and prioritized programs and projects in their Annual Investment Program for CY 2024. This was endorsed by the Council to the Sangguniang Bayan through MDC Resolution No. 7, S-2023 dated October 2, 2023;
- 2. The Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for Local Government Units, 2023 Edition, and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No. 2015-01 dated July 23, 2015 as to format and content. The AIP of Aguilar is categorized into general public, social, economic, and other services sectors, and covers (a) all the regular





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> budgetary requirements for the operation of the different offices broken down into Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay; (b) priority development programs/projects of the LGU, including those funded by the 20% Development Fund, (c) Disaster Risk Reduction (DRR) programs, projects, and activities, and (d) activities in pursuance of the objectives of Gender and Development (GAD) of the LGU as indicated in the DILGendorsed GAD Plan and Budget. Also attached to the AIP are the following: (a) Local Climate Change Action Plan (2023-2028), (b) Peace and Order Plan, (c) Tourism Culture Development Plan, (d) Local Nutrition Action Plan, (e) List of Programs/Projects/Activities (PPAs) for the Local Council for the Protection of Children, (f) List of PPAs for Senior Citizens and Persons with Disability, (g) List of PPAs to Combat Aids, (h) List of PPAs on Anti-Drug Abuse, and (i) Annual Procurement Plan of the LGU. It is re commended however, that the LGU shall use the new prescribed AIP Summary Form in their succeeding AIPs as per Local Budget Memorandum No. 87 dated June 9, 2023;

- 3. The proposed AIP of Aguilar for CY 2024 has a total investment requirement of Php216,185,611.00 This will be financed by the LGU as embodied in their proposed Annual Budget for CY 2024 which was enacted on November 20, 2023 through Appropriation Ordinance No. 3, Series 2023;
- 4. This AIP is in accordance with Section 287 of LGC of 1991. Twenty percent (20%) of the LGU's IRA/NTA (P201,755,611.00), amounting to P40,351,122.20, is allocated for development projects. The development projects proposed to be funded by the 20% Development Fund were based on the Joint DBM-DOF-DILG Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Revenue Allotment for Development Projects);
- 5. The attached Disaster Risk Reduction and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the LGU amounting to P10,669,280.55 conform with Section 21 of RA 10121. The programs/projects to be funded from the 70% of the LDRRMF, in the amount of P7.468.496.39 are based on the NRDRMC-DBM and DILG Joint Memo Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) and the 30% amounting to P3,200.784.17 is allocated for Quick Response Fund. (QRF). It is, however, recommended that the LDRRM Plan of the LGU be forwarded the Office of Civil Defense-Regional Office I to for their





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review/evaluation as per provisions of DBM Local Budget Memorandum No. 77 dated May 15, 2018 particularly Item 2.2.12 (...Annual Investment Program, supported by OCD-reviewed LDRRM Plan, etc.) and DBM Local Budget Memorandum No. 85 dated June 15, 2022, particularly Item 2.2.17 (...AIP, supported by LDRRM Plan as reviewed by the appropriate reviewing authority...);

- 6. The LGU of Aguilar had also identified programs, projects and activities which are responsive to Climate Change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015; and
- 7. The Gender and Development Plan and Budget for CY 2023 of the LGU was reviewed and approved by the Department of the Interior and Local Government (DILG) Provincial Office, and found to be compliant in form and content with the provisions of the PCW-DILG-DBM-NEDA Joint Memorandum Circular (JMC) Nos. 2013-01 and 2016-01 (Guidelines on the Localization of the Magna Carta of Women.

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Aguilar, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Philip Theodore E. Cruz and Haidee S. Pacheco and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was-

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 132, S-2023 of the Sangguniang Bayan of Aguilar, Pangasinan, entitled, "Approving the Annual Investment Plan of the Municipality of Aguilar CY 2024";

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Aguilar, Pangasinan, for its information and guidance.

CERTIFIED B VERNA T. NAVA-PEREZ Secretar to the Sanggunian

ATTESTED:

MARK R AMBINO ernor (Presiding Officer)

