

OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 5, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Philip Theodore E. Cruz and Haidee S. Pacheco and co-sponsored by SP Members Arthur C. Celeste, Jr. Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 185-2024

APPROVING RESOLUTION NO. 569, S-2023 OF THE BAYAN PANGASINAN, SANGGUNIANG OF LINGAYEN, **"APPROVING** THE ANNUAL INVESTMENT ENTITLED PROGRAM (AIP) FOR CY 2024 OF THE MUNICIPALITY OF LINGAYEN, PANGASINAN"

WHEREAS, the Sangguniang Bayan of Lingayen, Pangasinan submitted its Resolution No. 569, S-2023 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said Resolution with the following findings:

- Subject Resolution is in consonance to Section 106, 109 and 114 of the Local Government Code of 1991. The Municipal Development Council of Lingayen, Pangasinan had identified and prioritized programs and projects in their Annual Investment Program for CY 2024. This was endorsed by the Council to the Sangguniang Bayan through MDC Resolution No. 03, Series of 2023 dated September 26, 2023;
- 2. The Annual Investment Program of the municipality is in accordance with the Budget Operations Manual (BOM) for Local Government Units, 2023 Edition, and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1, Series of 2007 dated March 8, 2007, DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No. 2015-1 dated July 23, 2015 as to format and





OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 185-2024 Page 2

> content. The AIP of Lingayen is categorized into general public, social, economic and other services sectors, and covers (a) all the regular budgetary requirements for the operation of the different offices broken down into Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay, (b) priority development programs/projects of the LGU, including those funded by the 20% Development Fund, (c) Disaster-Risk Reduction (DRR) programs, projects, and activities, and (d) activities in pursuance of the objectives of Gender and Development (GAD) of the LGU as indicated in the DILGendorsed GAD Plan and Budget. Also attached to the AIP are the following: (a) Local Climate Change Action Plan, (b) Peace and Order and Public Safety Plan, (c) List of PPAs on Illegal Drugs, (d) List of PPAs to Combat Acquired Immune Deficiency Syndrome, (e) List of PPAs for the Local Council for the Protection of Children, (f) List of PPAs for PWDs and Senior Citizens, (g) List of PPAs for Local Council for LCAT-VAWC, (h) Municipal Nutrition Action Plan, (i) Municipal Tourism and Cultural Plan and (j) Indicative Annual Procurement Plan of the LGU. It is recommended however, that the LGU shall use the new prescribed AIP Summary Form in their succeeding AIPs and Supplemental AIPs as per Local Budget Memorandum No. 87 dated June 9, 2023;

- 3. The proposed AIP of Lingayen for CY 2024 has a total investment requirement of P29,033,222,843.00. Of this, the sum of P408,222,843.00 will be financed by the LGU as embodied in their proposed Annual Budget for CY 2024 which was enacted by their Sangguniang Bayan through Appropriation Ordinance No. 03, S-2023 dated November 6, 2023. The remaining amount of P28,625,000,000.00 will be derived from various sources;
- 4. This AIP is in accordance with Section 287 of LGC of 1991. More than twenty percent (20.11%) of the LGU's IRA/NTA (P313,222,843.00), amounting to P63,000,000.00, is allocated for development projects. The development projects proposed to be funded by the 20% Development Fund are based on the Joint DBM-DOF-DILG Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);
- 5. The attached Disaster Risk Reduction and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the LGU amounting to P19,061,145.00 conform with Section 21 of RA 10121. The programs/projects to be funded from the 70% of the LDRRMF, in the amount of P13,342,801.50 are based on the NDRRMC-DBM and DILG Joint Memo Circular No. 2013-1 dated





OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

Resolution No. 185-2024 Page 3

March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) and the 30% amounting to P5,718,343.50 is allocated for Quick Response Fund (QRF). The LGU's LDRRM Fund Investment Plan, CY 2024, was reviewed and evaluated by the Office of Civil Defense – Regional Office I through the LDRRM Plan (2021-2026) of the municipality;

- 6. The LGU of Lingayen had also identified programs, projects and activities which are responsive to Climate Change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015; and
- 7. The Gender and Development Plan and Budget for CY 2024 of the LGU was reviewed and approved by the DILG Provincial Office, and found to be compliant in form and content with the provisions of the PCW-DILG-DBM-NEDA Joint Memorandum Circular (JMC) Nos. 2013-01 and 2016-01 (Guidelines on the Localization of the Magna Carta of Women).

WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the Municipal Government of Lingayen, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Philip Theodore E. Cruz and Haidee S. Pacheco and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was-

RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 569, S-2023 of the Sangguniang Bayan of Lingayen, Pangasinan, entitled "Approving the Annual Investment Program (AIP) for CY 2024 of the Municipality of Lingayen, Pangasinan";

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Bayan of Lingayen, Pangasinan, for its information and guidance.

CERTIFIED BY VERNA T/ NAVA-PEREZ Secretary to the Sanggunian

ATTESTED: MARK RONALD DG. LAMBINO Vice Governor (Presiding Officer)

