



Republic of the Philippines
PROVINCE OF PANGASINAN
Lingayen
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OFFICE OF THE SANGGUNIANG PANLALAWIGAN SECRETARY

CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that at the regular session duly constituted of the Sangguniang Panlalawigan, Province of Pangasinan, held on February 5, 2024 at the Session Hall, Capitol Building, Lingayen, Pangasinan, the following resolution was approved:

Sponsored by SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Arthur C. Celeste, Jr. Joyce D. Fernandez and Raul R. Sabangan

RESOLUTION NO. 163-2024

APPROVING RESOLUTION NO. 2023-193 OF THE SANGGUNIANG PANLUNGSOD OF ALAMINOS CITY, PANGASINAN, ENTITLED “CONFIRMING/APPROVING IN TOTO THE PROPOSED ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2024 OF THE CITY OF ALAMINOS, PANGASINAN”

WHEREAS, the Sangguniang Panlungsod of Alaminos, Pangasinan submitted its Resolution No. 2023-193 to the Sangguniang Panlalawigan for review and evaluation pursuant to Section 56 of Republic Act No.7160, otherwise known as the Local Government Code of 1991;

WHEREAS, the Committee on Laws and Ordinances of the Sangguniang Panlalawigan with the technical assistance of the Provincial Planning and Development Officer have conducted initial review and study on said Resolution with the following findings:

1. In pursuance to Sections 106, 109, and 114 of the Local Government Code of 1991, the Local Development Council of Alaminos City, Pangasinan has formulated the city’s Annual Investment Program for Calendar Year 2024, which was endorsed to the Sangguniang Panlungsod for approval through CDC Resolution No. 2023-02 dated September 25, 2023;
2. The AIP of the city is in accordance with the Budget Operations Manual (BOM) for LGUs, 2023 Edition and in pursuance to DILG-NEDA-DBM-DOF Joint Memorandum Circular No. 1 series of 2007 dated March 8, 2007 DBM-CCC-DILG JMC No. 2014-01 dated August 7, 2014, as amended by DBM-CCC-DILG JMC No.2015-01 dated July 23, 2015 as to format and content. The AIP of Alaminos City, Pangasinan was formulated following the prescribed AIP Summary Form categorized into



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general public, social, economic, and other services. It likewise covers: (a) all the regular budgetary items for the operations of the different offices broken down into PS, MOOE, and Capital Outlay; (b) the priority development programs/projects and those to be funded by the 20% development fund, and; (c) disaster risk reduction management programs/projects/activities of the municipality. It further includes the following: 1) Gender and Development Plan, Peace and Order and Public Safety Plan, Local Nutrition Action Plan, Annual Cultural Development Plan, Local Climate Change Action Plan, Local Youth Development Plan, Indicative Annual Procurement Plan, and; 2) list of programs/projects/activities for the Local Council for Protection of Children, Senior Citizens and Persons with Disabilities, PPAs to combat Acquired Immune Deficiency Syndrome, and PPAs to address Problems on Illegal Drugs. . It is recommended however, that the LGU shall use the new prescribed AIP Summary Form in accordance to Local Budget Memorandum No. 87 dated June 9, 2023 in their next Annual/Supplemental Investment Program preparation;

3. The proposed AIP has a total investment requirement of Php 957,598,177.00 which will be funded from the city's proposed 2024 Annual Budget enacted through Appropriation Ordinance No. 2023-05 on November 21, 2023 and approved by the City Mayor on November 28, 2023;
4. The development fund amounting to Php 154,519,636.00, which is allocated for development projects and debt servicing, is equivalent to 20% of the municipality's NTA amounting to Php772,598,177.00 for CY 2023. This is in accordance with Section 287 of RA 7160;
5. The identified development programs/projects to be funded by the 20% of NTA are based on the DILG-DOF-DBM Joint Memorandum Circular No. 1 dated November 4, 2020 (Revised Guidelines on the Appropriation and Utilization of the 20% of the Annual Internal Revenue Allotment for Development Projects);
6. The attached Disaster Risk Reduction and Management Programs/Projects/Activities in preparation for and to mitigate the impact of disasters to be funded by the 5% Local Disaster Risk Reduction and Management Fund of the city amounting to Php 47,879,908.70.00, conforms with Section 21 of RA 10121. The programs/projects to be funded from the 70% of the LDRRMF are based on the NDRRMC-DBM and DILG Joint Memo Circular No. 2013-1 dated March 25, 2013 (Allocation and Utilization of Local Disaster Risk Reduction and Management Fund) and the 30% amounting to Php14,363,972.70 is allocated for Quick Response Fund (QRF). It is respectfully recommended that the LDRRM Plan be submitted to the OCD for review as provided



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under Item No. 2.2.12 of the Department of Budget and Management (DBM) – Local Budget Memorandum (LBM) No.77 dated May 15, 2018 and DBM Local Budget Memorandum Circular No. 82 dated June 14, 2021;

7. The LGU has also identified programs/projects/activities responsive to climate change and tagged its corresponding expenditures in their AIP. This is in pursuance to DBM-CCC-DILG Joint Memorandum Circular No. 2015-01 dated July 23, 2015; and
8. The Gender and Development Plan of the city has been reviewed by the Department of the Interior and Local Government (DILG) and was found to be fully compliant in form and contents with the provisions of the PCW-DILG-DBM-NEDA Joint Memo Circular of 2016-01: Amendments to JMC 2013-01 re: Guidelines on Localization of the Magna Carta of Women as per attached Certificate of Review and Endorsement of the DILG dated March 16, 2023.


WHEREAS, the Sangguniang Panlalawigan, after final evaluation, finds the subject resolution in order, however, compliance with all the existing laws, rules and regulations shall be the responsibility of the City Government of Alaminos, Pangasinan;

WHEREFORE, in view of the foregoing, on motion of SP Members Napoleon C. Fontelera, Jr. and Apolonia DG. Bacay and co-sponsored by SP Members Arthur C. Celeste, Jr., Joyce D. Fernandez and Raul R. Sabangan, duly seconded, it was–

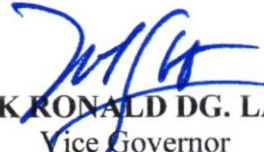
RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve Resolution No. 2023-193 of the Sangguniang Panlungsod of Alaminos, Pangasinan, entitled “Confirming/Approving in toto the proposed Annual Investment Program for Calendar Year 2024 of the City of Alaminos, Pangasinan”;

RESOLVED FURTHER, that a copy of this resolution be furnished the Office of the Sangguniang Panlungsod of Alaminos, Pangasinan, for its information and guidance.

CERTIFIED BY:


VERNA T. NAVA-PEREZ
Secretary to the Sanggunian

ATTESTED:


MARK RONALD DG. LAMBINO
Vice Governor
(Presiding Officer)